Public Disclosure Authorized

Burkina Faso Livestock Resilience and Competitiveness Project (P178598)

WESTERN AND CENTRAL AFRICA | Burkina Faso | IBRD/IDA | Investment Project Financing (IPF) | FY 2023 | Seq No: 8 | Archived on 31-Oct-2026 | ISR09372 | Team Leader: Erick Herman Abiassi ; Co-Team Leader(s): Idriss Serme (ADM Responsible)

Implementing Agencies: Ministry of Agriculture, Livestock and Fisheries

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 08-May-2023)

To improve the productivity, commercialization, and resilience of key sedentary livestock production systems for targeted beneficiaries in Project areas

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. COMPONENTS

Name
ENABLING ENVIRONMENT AND SUPPORT SERVICES FOR LIVESTOCK PROMOTION:(Cost $61.58)
CLIMATE-SMART LIVESTOCK INFRASTRUCTURE AND VALUE CHAINS DEVELOPMENT:(Cost $113.52)
PROJECT MANAGEMENT AND COORDINATION:(Cost $14.90)
CONTEGENT EMERGENCY RESPONSE COMPONENT (CERC):(Cost $0)

3. OVERALL RATINGS

Name	Previous	Current
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Substantial	Substantial

4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

At midterm review, progress towards achieving the PDO is rated Satisfactory (S) and progress in project implementation is also rated Satisfactory (S). The mission noted significant progress in the implementation of project activities since the last implementation support mission. At nearly three (3) years of implementation, the project reached 1,302,745 direct beneficiaries, i.e. 87% of the end-of-project target. Women represent nearly 65% of these beneficiaries. The cumulative disbursement rate increased from 35.6% to 50.2%.

The mission noted with satisfaction the progress made in implementing the recommendations of the last mission. The mission recommended to the PIU to speed up the construction/rehabilitation of planned infrastructure (slaughterhouses, livestock markets, vaccine production unit, weighing stations, etc.) in accordance with the detailed roadmap prepared and endorsed by the Bank team. In line with the recommendations of the mid-term review, the client will prepare and submit a restructuring request to IDA for reallocation between disbursement categories and changes in the results framework.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 08 May 2023	Last Approved Rating ISR Seq. 07 - 18 May 2026	Proposed Rating
Political and Governance	High	High	High
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Substantial	Moderate	Moderate
Technical Design of Project or Program	Moderate	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Moderate
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Substantial	Substantial
Other	High	High	High

Overall	Substantial	Substantial	Substantial

6. RESULTS

6.1 PDO Indicators by PDO Outcomes

To improve productivity of key sedentary livestock production systems (Percentage)								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Increase in productivity of livestock species in targeted production systems (Percentage)	0.00	Sep/2028	0.00	Apr/2026	0.00	Sep/2026	0.00	Aug/2029
	Comments on achieving targets		This indicator measures the percentage increase in livestock productivity (carcass weight in kilograms of cattle, sheep, goats and percentage increase of liters of milk per cow per year) in the targeted production systems, compared to the initial baseline.					
Average milk yield produced per cow per year (Percentage)	0.00	Oct/2022	6.00	Apr/2026	7.00	Sep/2026	20.00	Mar/2029
	Comments on achieving targets		Measures percentage increase milk yield per cow per year in targeted production systems					
Carcass weight in kilograms of cattle (Percentage) (Percentage)	0.00	Oct/2022	6.00	Apr/2026	7.00	Sep/2026	20.00	Mar/2029
	Comments on achieving targets		Measures percentage increase of carcass weight (goats, cows, sheep) in the targeted production systems(goats, cows, sheep) in the targeted production systems					
Carcass weight in kilograms of sheep (Percentage) (Percentage)	0.00	Oct/2022	6.00	Apr/2026	7.00	Sep/2026	20.00	Mar/2029
	Comments on achieving targets		Measures percentage increase of carcass weight (goats, cows, sheep) in the targeted production systems(goats, cows, sheep) in the targeted production systems					
Carcass weight in kilograms of goat (Percentage) (Percentage)	0.00	Apr/2023	5.00	Apr/2026	6.00	Sep/2026	15.00	Jun/2029
	Comments on achieving targets		Measures percentage increase of carcass weight (goats, cows, sheep) in the targeted production systems					

To improve commercialization for key sedentary livestock production systems			
Indicator Name	Baseline	Actual (Previous)	Actual (Current)	Closing Period

	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Increase in volume of market sales of livestock targeted commodities (Percentage)	0.00	Oct/2022	0.00	Apr/2026	0.00	Sep/2026	0.00	Dec/2029
	Comments on achieving targets		This indicator measures percentage increase of marketed commodities in the project area from the initial baseline					
Milk (Percentage)	0.00	Oct/2022	10.00	Apr/2026	94.40	Sep/2026	50.00	Mar/2029
Meat (Percentage)	0.00	Oct/2022	16.00	Apr/2026	7.00	Sep/2026	50.00	Mar/2029
Eggs (Percentage)	0.00	Oct/2022	25.00	Apr/2026	38.00	Sep/2026	80.00	Sep/2028

To improve resilience of key sedentary livestock production systems

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Farmers adopting Good Animal Husbandry Practices (Number (Thousand))	0.00	Oct/2022	66.25	Apr/2026	66.25	Sep/2026	120.00	Jun/2029
	Comments on achieving targets		This indicator measures the number of livestock farmers who have adopted a climate-smart agricultural technology. NB: "Agriculture" or "Agricultural" includes: crops, livestock, capture fisheries, aquaculture, agroforestry, timber and non-timber forest products. Adoption refers to a change of practice or change in use of a technology that was introduced or promoted by the project. Technology includes a change in practices compared to currently used practices or technologies (seed preparation, planting time, feeding schedule, feeding ingredients, postharvest storage/ processing, etc.). If the project introduces or promotes a technology package in which the benefit depends on the application of the entire package (e.g., a combination of inputs such as a new variety and advicen agronomic practices such as soil preparation, changes in seeding time, fertilizer schedule, plant protection, etc.), this counts as one technology. Farmers are people engaged in farming of agricultural products or members of an agriculture related business (disaggregated by men and women) targeted by the project.					
	0.00	Mar/2023	86.85	Apr/2026	86.85	Sep/2026	80.00	Apr/2029

Vulnerable farmers affected by insecurity supported for stock asset replenishment (Number (Thousand))	Comments on achieving targets		This indicator assess the number of livestock vulnerable and conflict affected farmers in the project area who are assisted by the project with asset building including acquisition of animal, feeds, extensions services and veterinary services.					
Of whom at least internally displaced persons (IDP) (Number in thousands) (Number)	0.00	Apr/2023	43.37	Apr/2026	43.37	Sep/2026	40.00	Apr/2029
	Comments on achieving targets		Number of IDPs benefiting from project activities in the project areas					
Direct project beneficiaries (Number)	0.00	Apr/2023	1,302,745	Apr/2026	1,302,745	Sep/2026	1,500,000.00	Mar/2029
	Comments on achieving targets		The indicator measures the number of direct beneficiaries of the project activities in the project area with gender disaggregation					
Of whom women (Number (Thousand))	0.00	Apr/2023	337,251	Apr/2026	425,820	Sep/2026	600.00	Nov/2028
	Comments on achieving targets		Beneficiaries of direct project activities across the components					

6.2 Intermediate Results Indicators by Components

ENABLING ENVIRONMENT AND SUPPORT SERVICES FOR LIVESTOCK PROMOTION								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Displaced people and people in host communities provided with services and livelihoods (Number of people) [CRI]	0	Jun/2024	13,150	Apr/2026	50,753	Sep/2026		
	No	Oct/2022	No	Apr/2026	No	Sep/2026	Yes	Oct/2025

Livestock climate friendly master plan developed (Text)	Comments on achieving targets		Assess the development of the Livestock Masterplan for Burkina Faso including the development of the ToRs, the strategic document, its validation by the stakeholders and dissemination					
Displaced people and people in host communities provided with services and livelihoods – Youth (Number of people) CRI	0	Jun/2024	2,836	Apr/2026	3,983	Sep/2026		
	0.00	Oct/2022	1,134,237	Apr/2026	1,134,237	Sep/2026	1,300,000.00	Jun/2029
Farmers reached with agricultural assets or services (Number)	Comments on achieving targets		This indicator measures the number of farmers who were provided with agricultural assets or services as a result of World Bank project support. "Agriculture" or "Agricultural" includes: crops, livestock, capture fisheries, aquaculture, agroforestry, timber, and non-timber forest products. Assets include property, biological assets, and farm and processing equipment. Biological assets may include animal agriculture breeds (e.g., livestock, fisheries) and genetic material of livestock, crops, trees, and shrubs (including fiber and fuel crops). Services include research, extension, training, education, ICTs, inputs (e.g., fertilizers, pesticides, labor), production-related services (e.g., soil testing, animal health/veterinary services), phyto-sanitary and food safety services, agricltural marketing support services (e.g., price monitoring, export promotion), access to farm and post-harvest machinery and storage facilities, employment, irrigation and drainage, and finance. Farmers are people engaged in agricultural activities or members of a agriculture-related business (disaggregated by men and women) targeted by the project.					
Farmers reached with agricultural assets or services - Female (Number)	0.00		337,251		337,251		520,000.00	
Displaced people and people in host communities provided with services and	0	Jun/2024	4,178	Apr/2026	20,850	Sep/2026		

livelihoods – Female (Number of people) [CRI]								
People with enhanced resilience to climate risks (Number of people) [CRI]	0	Jun/2024	107,899	Apr/2026	107,899	Sep/2026		
People with enhanced resilience to climate risks – Youth (Number of people) [CRI]	0	Jun/2024	33,638	Apr/2026	33,638	Sep/2026		
People with enhanced resilience to climate risks – Female (Number of people) [CRI]	0	Jun/2024	50,177	Apr/2026	50,177	Sep/2026		
Artificial insemination centers rehabilitated and strengthened (Number)	0.00	Oct/2022	0.00	Apr/2026	0.00	Sep/2026	10.00	Nov/2028
	Comments on achieving targets		The indicator measures the number of insemination center rehabilitated and equipped with the project resources in the project area					
Integrated Animal Feed Strategy developed (Text)	No	Oct/2022	No	Apr/2026	No	Sep/2026	Yes	Nov/2025
Animal vaccinated in the project area (Percentage)	0.00	Oct/2022	51.00	Apr/2026	84.20	Sep/2026	60.00	Nov/2028
	Comments on achieving targets		The indicator measures of animals vaccinated in project area compared to baseline					
Cattle in intensive system (Number)	0.00	Oct/2022	30.00	Apr/2026	83.60	Sep/2026	70.00	Oct/2028
	Comments on achieving targets		Percentage of cows vaccinated compared to total number in the project area					
Small ruminants (Number)	0.00	Oct/2022	45.00	Apr/2026	73.90	Sep/2026	40.00	Oct/2028
	Comments on achieving targets		This indicator measures percentage increase of small ruminants vaccinated with the project support in the project area					
Poultry (Percentage)	0.00	Mar/2023	59.00	Apr/2026	87.80	Sep/2026	60.00	Oct/2028

	Comments on achieving targets		This indicator measures percentage increase of poultry vaccinated in the project area every year					
People with strengthened food and nutrition security (Number of people) [CRI]	0	Jun/2024	107,899	Apr/2026	107,899	Sep/2026		
People with strengthened food and nutrition security – Youth (Number of people) [CRI]	0	Jun/2024	33,638	Apr/2026	33,638	Sep/2026		
People with strengthened food and nutrition security – Female (Number of people) [CRI]	0	Jun/2024	50,177	Apr/2026	50,177	Sep/2026		
Cows inseminated (Number)	0.00	Mar/2023	14,130	Apr/2026	20,387	Sep/2026	80,000.00	Jun/2029

CLIMATE-SMART LIVESTOCK INFRASTRUCTURE AND VALUE CHAINS DEVELOPMENT

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Milk collection centres built/rehabilitated (Number)	0.00	Oct/2022	0.00	Apr/2026	0.00	Sep/2026	40.00	Dec/2027
Modern slaughterhouses built/rehabilitated (Number)	0.00	Oct/2022	0.00	Apr/2026	0.00	Sep/2026	8.00	Mar/2029
Business plan projects co-financed (Number)	0.00	Oct/2022	1,990	Apr/2026	1,990	Sep/2026	4,300.00	Sep/2028
	Comments on achieving targets		The indicator measures the number of micro-projects financed with the project resources through matching grants					

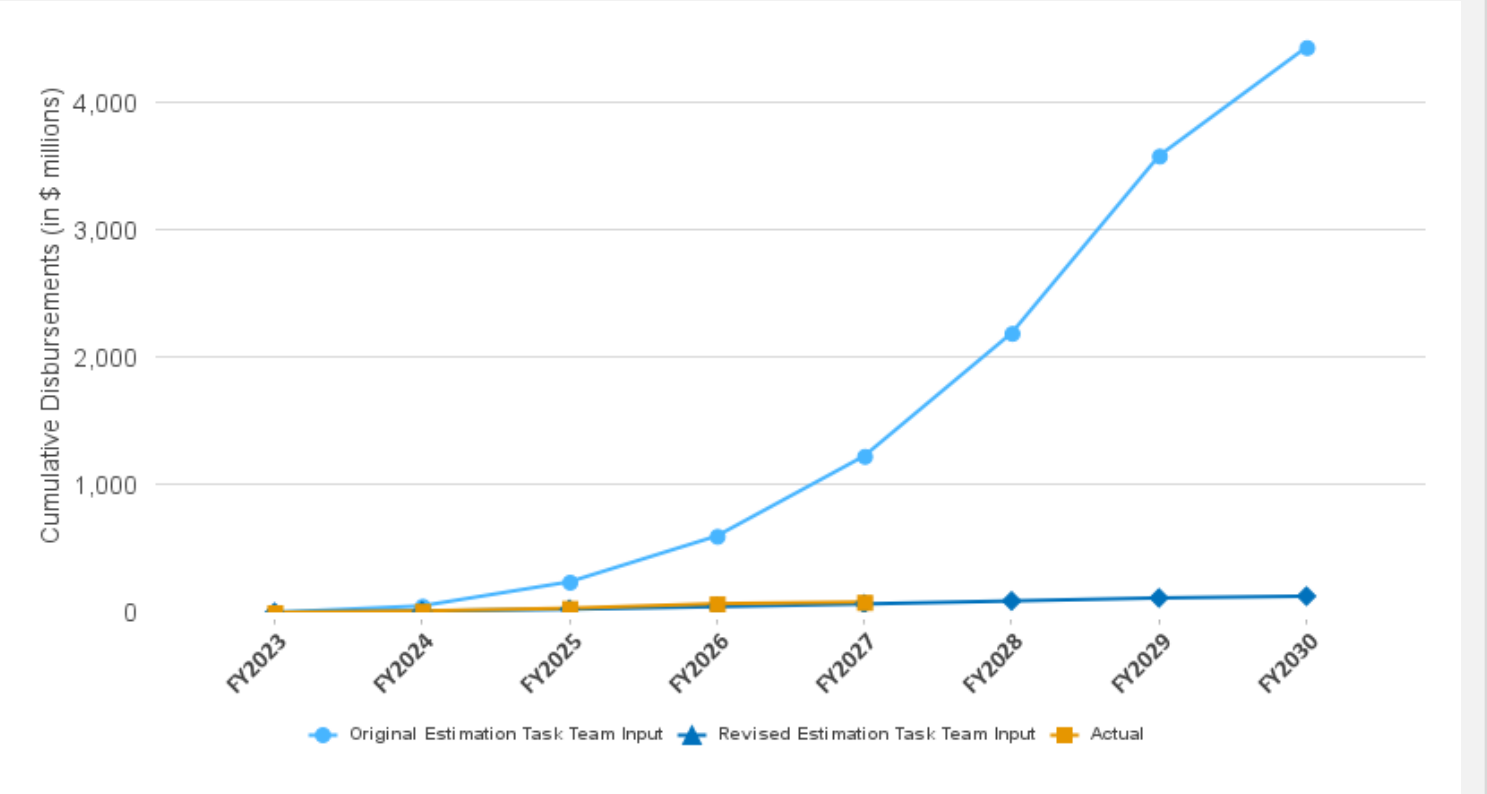
Livestock market information system operational (Text)	No system	Oct/2022	System operational	Apr/2026	System operational	Sep/2026	LMIS approved and operational	Mar/2025
	Comments on achieving targets		The indicator assess the development of a livestock market information system including the ToRs, the system and its validation					
Female livestock farmers receiving grants. (Percentage)	0.00	Mar/2023	47.00	Apr/2026	47.00	Sep/2026	30.00	Jul/2029
	Comments on achieving targets		The indicator measures the share of female livestock keepers receiving project's matching grant compared to overall matching grants beneficiaries					

PROJECT MANAGEMENT AND COORDINATION

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Staff for national and sub-national institutional capacity built for Good Animal Husbandry Practices (long and short term trainings) (Number)	0.00	Oct/2022	1,258	Apr/2026	1,557	Sep/2026	500.00	Sep/2028
	Comments on achieving targets		This indicator measures the number of staff whose capacities were strengthened for climate-informed livestock policies, animal production, genetic improvement, animal protection, surveillance strategies, food safety, and other related themes identified by through the comprehensive livestock capacity building plan.					
Project beneficiary satisfaction rate (Percentage)	0.00	Oct/2022	0.00	Apr/2026	84.00	Sep/2026	80.00	Dec/2029
	Comments on achieving targets		This indicator measures the satisfaction rate of project beneficiaries on activities implemented in targeted areas, compared to the initial baseline					
Grievances registered and addressed within the stipulated resolution timeframe (Percentage)	0.00	Apr/2023	100	Apr/2026	100	Sep/2026	95.00	Dec/2029
	Comments on achieving targets		Percentage of grievance addressed compared to grievance registered within agreed timeline					

7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	Historical Disbursed	% Disbursed
IDA-73080	Effective	150.00	158.38	0.00	80.83	77.55	81.28	51.04%

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
IDA-73080	Effective	08-May-2023	29-May-2023	18-Dec-2023	31-Dec-2029	31-Dec-2029

8. KEY DATES

Key Events	Planned	Actual
Approval	08-May-2023	08-May-2023
Effectiveness	18-Dec-2023	18-Dec-2023
Mid-Term Review No. 01	15-Sep-2026	28-Sep-2026
Operation Closing/Cancellation	31-Dec-2029	

9. RESTRUCTURING HISTORY

10. ASSOCIATED OPERATION(S)

There are no associated operations