Public Disclosure Authorized



Côte d'Ivoire Health, Nutrition, and Early Childhood Development Program (P179550)

WESTERN AND CENTRAL AFRICA | Cote d'Ivoire | IBRD/IDA | Investment Project Financing (IPF) | FY 2023 | Seq No: 6 | Archived on 06-May-2026 | ISR07524

Implementing Agencies: Ministry of Health, Public Hygiene and Universal Health Coverage, Ministry of Labor and Social Protection, National Council for Nutrition, Food and Early Childhood Development

## 1. OBJECTIVE

### 1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 30-Jun-2023)

To improve utilization of quality health, nutrition and early years development services, particularly for women, children and poor populations, in target regions.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

## 2. COMPONENTS

| Name |
|---|
| Component 1: Strengthen and expand the Ivorian Social Health Protection System:(Cost 152,100,000.00) |
| Component 2: Improve quality of health, nutrition and ECD services:(Cost 64,600,000.00) |
| Component 3: Strengthen delivery of nutrition, ECD and RMNCAH-N services:(Cost 77,000,000.00) |
| Component 4: Institutional strengthening, M&E and Project Management:(Cost 16,300,000.00) |
| Component 5: Contingent Emergency Response Component (CERC):(Cost 0.00) |

## 3. OVERALL RATINGS

| Name | Previous | Current |
|---|---|---|
| Progress towards achievement of PDO | Satisfactory | Satisfactory |
| Overall Implementation Progress (IP) | Moderately Satisfactory | Moderately Satisfactory |
| Overall Risk Rating | Substantial | Substantial |

## 4. KEY ISSUES & STATUS

### 4.1 Implementation Status and Key Decisions

The project was approved on 30 June 2023, became effective on 12 October 2023, and the first Phase of this 10 year MPA is expected to close on 30 June 2028. On June 30th 2025, a $79 million Additional Financing was approved cover the cost overrun mostly related to the National Health Insurance Program (Couverture Maladie Universelle, CMU).
Overall project implementation is progressing well with most project development objective and intermediate indicators being met or having exceeded their targets. Some challenges remain, particularly, the institutional transitions for PBF and community nutrition/ECD (FRANCs). The Governemnt and the World Bank are closely working to ensuring that the new arrangements are implemented as soon as possible.
The project continues to deliver results across all components, with strong progress in CMU coverage and utilization, nutrition and ECD service delivery, and digital health deployment.

### 4.2 MPA Program Development Objective

Original MPA Program Development Objective (Approved as part of (Seq. 0) package on )

The Program Development Objective (PrDO) is to (i) reduce maternal mortality and stunting, (ii) improve ECD outcomes and (iii) improve resilience against future pandemics

Current MPA Program Development Objective (Approved as part of (Seq. ) package on )

## 5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

| Risk Category | Rating at Approval Approval Package - 30 Jun 2023 | Last Approved Rating ISR Seq. 05 - 04 Nov 2025 | Proposed Rating |
|---|---|---|---|
| Political and Governance | Substantial | Substantial | Moderate |
| Macroeconomic | Substantial | Substantial | Moderate |
| Sector Strategies and Policies | Moderate | Moderate | Moderate |
| Technical Design of Project or Program | Substantial | Moderate | Moderate |

| | | | |
|---|---|---|---|
| Institutional Capacity for Implementation and Sustainability | Substantial | Moderate | Moderate |
| Fiduciary | Substantial | Substantial | Substantial |
| Environment and Social | Substantial | Substantial | Substantial |
| Stakeholders | Substantial | Substantial | Substantial |
| Overall | Substantial | Substantial | Substantial |

## 6. RESULTS

### 6.1 PDO Indicators by PDO Outcomes

| To increase utilization of quality health, nutrition, and early years development services, particul | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Indicator Name | Baseline | | Actual (Previous) | | Actual (Current) | | Closing Period | |
| | Value | Month/Year | Value | Date | Value | Date | Value | Month/Year |
| CMU enrollees who benefitted from health services (Percentage) | 7.50 | Jul/2023 | 29.1% | 17-Oct-2025 | 77.6% | 28-Feb-2026 | 50.00 | Jun/2028 |
| Male (Percentage) | 6.80 | | 27.1% | | 69.3% | | 49.30 | |
| Female (Percentage) | 8.70 | | 32.1% | | 90.2% | | 51.20 | |
| RGB scheme (general population) (Percentage) | 9.80 | | 38.9% | | 103.9% | | 52.30 | |
| RAM-CMU scheme (Target: poor populations) (Percentage) | 0.80 | | | | | | 70.00 | |
| Average quality score for health facilities (Percentage) | 49.00 | Jun/2023 | 65.9% | 17-Oct-2025 | 64.7% | 28-Feb-2026 | 69.00 | Jun/2028 |
| Children (0-24 months) who receive growth promotion monitoring in FRANCS (Number) | 133,411.00 | Jun/2023 | 307,429 | 17-Oct-2025 | 257,244 | 28-Feb-2026 | 334,201.00 | Jun/2028 |
| Male (Number) | 66,706.00 | Jun/2023 | | | 141,484 | 28-Feb-2026 | 167,101.00 | Jun/2028 |
| Female (Number) | 66,706.00 | Jun/2023 | | | | | 167,101.00 | Jun/2028 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 4) Children who participate in early learning and development activities in a typical play area in FRANCS, including childcare services (Number) | 88,060.00 | Jun/2023 | 459,137 | 17-Oct-2025 | 462,388 | 28-Feb-2026 | 581,536.00 | Jun/2028 |
| Boys (Number) | 44,030.00 | Jun/2023 | 252,525 | 17-Oct-2025 | 254,313 | 28-Feb-2026 | 290,768.00 | Jun/2028 |
| Girls (Number) | 44,030.00 | Jun/2023 | 206,612 | 17-Oct-2025 | 208,075 | 28-Feb-2026 | 290,768.00 | Jun/2028 |

### 6.2 Intermediate Results Indicators by Components

| Component 1: Strengthen and expand the Ivorian Social Health Protection System | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Indicator Name | Baseline | | Actual (Previous) | | Actual (Current) | | Closing Period | |
| | Value | Month/Year | Value | Date | Value | Date | Value | Month/Year |
| Public health facilities in the CMU network that provided services to CMU insured persons (Percentage) | 38.60 | Jun/2023 | 84.20 | 17-Oct-2025 | 88.90 | 28-Feb-2026 | 80.00 | Jun/2028 |
| Population who have received their CMU card (Percentage) | 8.80 | Jun/2023 | 31.50 | 17-Oct-2025 | 35.20 | 28-Feb-2026 | 50.00 | Jun/2028 |
| Population with their CMU card - RGB scheme (Percentage) | 8.90 | Jun/2023 | | | | | 40.80 | Jun/2028 |
| Population with their CMU card - RAM-CMU scheme (Percentage) | 6.90 | Jun/2023 | 19.50 | 17-Oct-2025 | 19.50 | 28-Feb-2026 | 70.00 | Jun/2028 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Population with their CMU card - Male (Percentage) | 9.10 | | | | | | 44.10 | |
| Population with their CMU card - Female (Percentage) | 8.40 | | | | | | 43.40 | |
| Community health workers benefiting from atleast one supervision mission by the health facility provider during the trimester (Percentage) | 0 | Jun/2023 | 50 | 17-Oct-2025 | 39 | 28-Feb-2026 | 100 | Jun/2028 |
| Target private health facilities under PBF contract (Percentage) | 0.00 | Jun/2023 | 26.70 | 17-Oct-2025 | 26.70 | 28-Feb-2026 | 100.00 | Jun/2028 |

**Component 2: Improve quality of health, nutrition and ECD services**

| Indicator Name | Baseline | | Actual (Previous) | | Actual (Current) | | Closing Period | |
|---|---|---|---|---|---|---|---|---|
| | Value | Month/Year | Value | Date | Value | Date | Value | Month/Year |
| Health facilities electrified (Number) | 0 | Jun/2023 | 460 | 17-Oct-2025 | 545 | 28-Feb-2026 | 867 | Jun/2028 |
| Healthcare staff benefiting from fidelisation incentives as part of the project (Number) | 0.00 | Jun/2023 | 0 | 17-Oct-2025 | 0 | 28-Feb-2026 | 320.00 | Jun/2028 |
| Male (Number) | 0.00 | Jun/2023 | | | | | 160.00 | Jun/2028 |
| Female (Number) | 0.00 | Jun/2023 | | | | | 160.00 | Jun/2028 |
| Proportion of blood bags collected each year in relation to the national population (Percentage) | 0.68 | Jun/2023 | 0.10 | 17-Oct-2025 | 0.60 | 28-Feb-2026 | 1.00 | Jun/2028 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Proportion of target health facilities with a health information system (Percentage) | 0.00 | Jun/2023 | 50.80 | 17-Oct-2025 | 50.40 | 28-Feb-2026 | 100.00 | Jun/2028 |

**Component 3: Strengthen delivery of nutrition, ECD and RMNCAH-N services**

| Indicator Name | Baseline | | Actual (Previous) | | Actual (Current) | | Closing Period | |
|---|---|---|---|---|---|---|---|---|
| | Value | Month/Year | Value | Date | Value | Date | Value | Month/Year |
| People receiving essential health, nutrition, and population services (Number) | 1,548,614.00 | Jun/2023 | 10,225,870 | 17-Oct-2025 | 10,228,602 | 28-Feb-2026 | 10,000,000.00 | Jun/2028 |
| Male (Number) | 619,445.00 | Jun/2023 | | | 5,625,731 | 28-Feb-2026 | 4,000,000.00 | Jun/2028 |
| Female (Number) | 929,168.00 | Jun/2023 | 6,135,522 | 17-Oct-2025 | 4,602,871 | 28-Feb-2026 | 6,000,000.00 | Jun/2028 |
| Children aged 0-59 months diagnosed with severe acute malnutrition with or without complications reported as recovered (Number) | 6,470.00 | Jun/2023 | 89,442 | 17-Oct-2025 | 92,174 | 28-Feb-2026 | 100,000.00 | Jun/2028 |
| Children aged 0-59 months diagnosed with severe acute malnutrition with or without complications reported as recovered (Number) | 6,470.00 | Jun/2023 | 89,442 | 17-Oct-2025 | 92,174 | 28-Feb-2026 | 100,000.00 | Jun/2028 |
| Children tested and treated for moderate acute malnutrition (MAM) in the community (Number) | 8,432.00 | Jun/2023 | 28,154 | 17-Oct-2025 | 28,365 | 28-Feb-2026 | 38,154.00 | Jun/2028 |
| Children tested and treated for moderate acute | 8,432.00 | Jun/2023 | 28,154 | 17-Oct-2025 | 28,365 | 28-Feb-2026 | 38,154.00 | Jun/2028 |

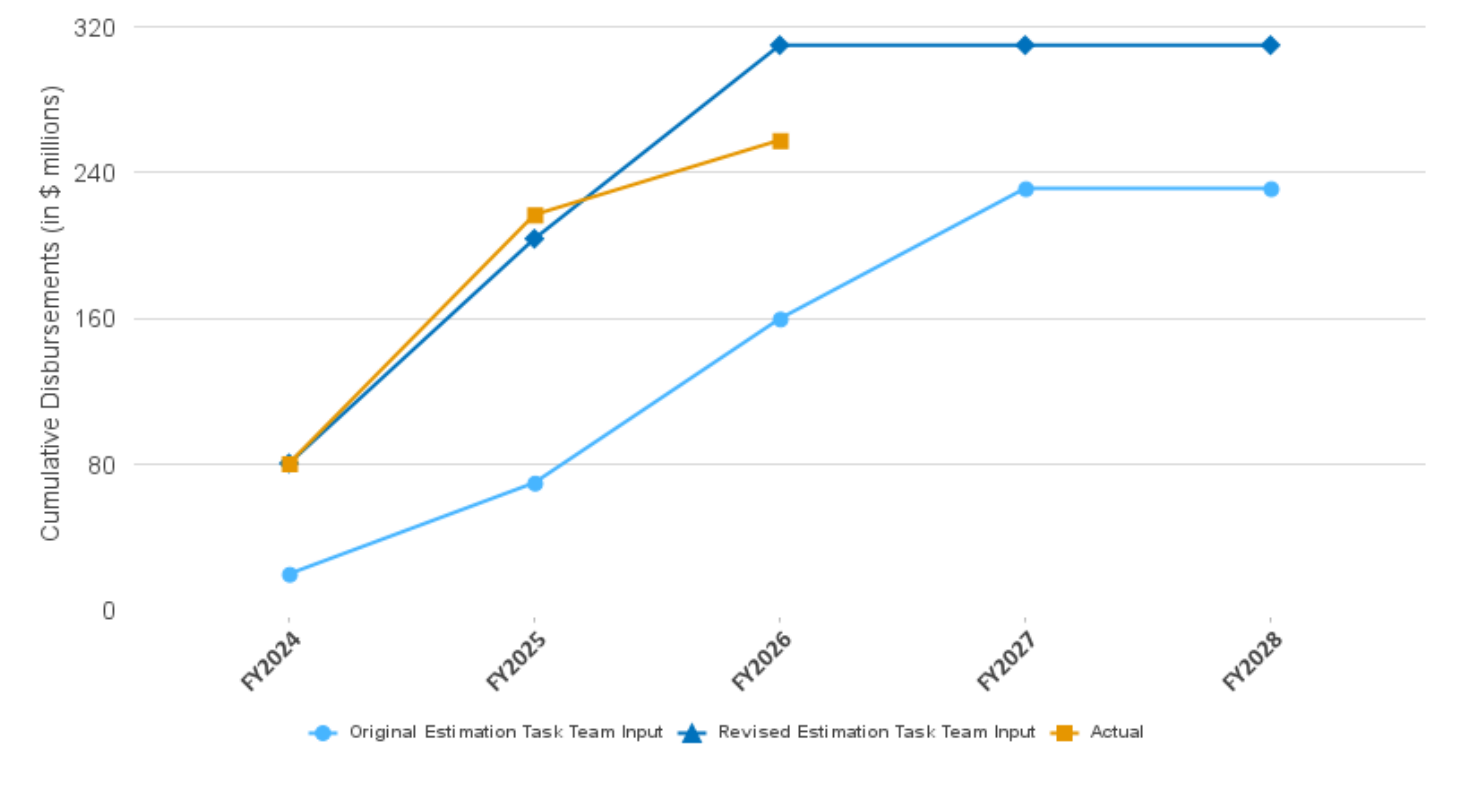
| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| malnutrition (MAM) in the community (Number) | | | | | | | | |
| People trained as part of the project including on social and behavior change communication, gender, social inclusion, GBV and empowerment (Number) | 0.00 | Jun/2023 | 25,326 | 17-Oct-2025 | 25,612 | 28-Feb-2026 | 7,000.00 | Jun/2028 |
| Customers satisfied with services received (Percentage) | 45.00 | Jun/2023 | 72 | 17-Oct-2025 | 72 | 28-Feb-2026 | 80.00 | Jun/2028 |
| Grievances addressed within the project-approved timeline (Percentage) | 0.00 | Jun/2023 | 100 | 17-Oct-2025 | 100 | 28-Feb-2026 | 100.00 | Jun/2028 |

**Component 4: Institutional strengthening, M&E and Project Management**

| Indicator Name | Baseline | | Actual (Previous) | | Actual (Current) | | Closing Period | |
|---|---|---|---|---|---|---|---|---|
| | Value | Month/Year | Value | Date | Value | Date | Value | Month/Year |
| PCU and Implementing agency staff trained under the project (Number) | 0.00 | Jun/2023 | 90 | 17-Oct-2025 | 112 | 28-Feb-2026 | 214.00 | Jun/2028 |
| Work plan execution rate (disaggregated by execution agency) (Percentage) | 0.00 | Jun/2023 | 32 | 17-Oct-2025 | 63.30 | 28-Feb-2026 | 100.00 | Jun/2028 |
| MSHPCMU (Percentage) | 0 | Jun/2023 | 23 | 17-Oct-2025 | 59.60 | 28-Feb-2026 | 100 | Jun/2028 |
| CONANUT (Percentage) | 0 | Jun/2023 | 34 | 17-Oct-2025 | 55.60 | 28-Feb-2026 | 100 | Jun/2028 |
| MEPS (Percentage) | 0 | Jun/2023 | 39 | 17-Oct-2025 | | | 100 | Jun/2028 |

## 7. DATA ON FINANCIAL PERFORMANCE

### 7.1 Cumulative Disbursements




### 7.2 Disbursements (by loan)

| Loan/Credit/TF | Status | Original | Revised | Cancelled | Disbursed | Undisbursed | Historical Disbursed | % Disbursed |
|---|---|---|---|---|---|---|---|---|
| IDA-73830 | Effective | 200.00 | 219.06 | 0.00 | 218.83 | .23 | 0.00 | 99.90% |
| IDA-79140 | Effective | 79.00 | 81.59 | 0.00 | 31.32 | 50.27 | 0.00 | 38.39% |
| TF-C1699 | Effective | 20.00 | 20.00 | 0.00 | 20.00 | 0.00 | 0.00 | 100.00 % |
| TF-C1703 | Effective | 5.00 | 5.00 | 0.00 | 1.37 | 3.63 | 0.00 | 27.40% |
| TF-C8101 | Effective | 5.53 | 6.20 | 0.00 | 0.00 | 6.20 | 0.00 | 0% |

### 7.3 Key Dates (by loan)

| Loan/Credit/TF | Status | Approval | Signing | Effectiveness | Orig. Closing | Rev. Closing |
|---|---|---|---|---|---|---|
| IDA-73830 | Effective | 30-Jun-2023 | 18-Jul-2023 | 12-Oct-2023 | 30-Jun-2028 | 30-Jun-2028 |
| IDA-79140 | Effective | 30-Jun-2025 | 30-Jun-2025 | 17-Oct-2025 | 30-Jun-2028 | 30-Jun-2028 |
| TF-C1699 | Effective | 30-Jun-2023 | 18-Jul-2023 | 12-Oct-2023 | 30-Jun-2027 | 30-Jun-2027 |
| TF-C1703 | Effective | 30-Jun-2023 | 18-Jul-2023 | 12-Oct-2023 | 30-Jun-2027 | 30-Jun-2027 |
| TF-C8101 | Effective | 30-Jun-2025 | 26-Sep-2025 | 09-Mar-2026 | 30-Jun-2028 | 30-Jun-2028 |

## 8. KEY DATES

| Key Events | Planned | Actual |
|---|---|---|
| Approval | 30-Jun-2023 | 30-Jun-2023 |
| Effectiveness | 12-Oct-2023 | 12-Oct-2023 |
| Operation Closing/Cancellation | 30-Jun-2028 | |

## 9. RESTRUCTURING HISTORY

Restructuring Level 2 Approved on 09-Jan-2024

## 10. ASSOCIATED OPERATION(S)

There are no associated operations