Public Disclosure Authorized

Mali Connectivity and Road Resilience Project (Mali-NSS) (P507921)

WESTERN AND CENTRAL AFRICA | Mali | IBRD/IDA | Investment Project Financing (IPF) | FY 2025 | Seq No: 4 | Archived on 03-Nov-2026 | ISR09510 | Team Leader: Papa Mamadou Fall ; Co-Team Leader(s): Guillermo Diaz-Fanas (ADM Responsible)

Implementing Agencies: Ministry of Transport and Infrastructure

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 28-May-2025)

The Project Development Objective (PDO) is to improve the climate-resilient connectivity of Mali's priority road corridors.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. COMPONENTS

Name
Climate-resilient corridor development:(Cost $194.40)
Development of socioeconomic infrastructure and improvement of rural accessibility:(Cost $10.50)
Institutional strengthening of the road sector and project management:(Cost $14.90)
Contingent emergency response component (CERC):(Cost $0)

3. OVERALL RATINGS

Name	Previous	Current
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	High	High

4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

Implementation remains at an early stage, and disbursements remain low, reflecting the fact that most major investments have not yet moved into physical implementation.

Procurement processes for the works and supervision services for the Diéma–Sandaré section of the Northern Bamako–Dakar Corridor (NBDC) are ongoing. Preparatory activities required prior to the commencement of works, including environmental and social measures, are also advancing.

Other prominent activities include the rehabilitation of 11.5 km of urban roads in Diéma and Sandaré, for which procurement of works and associated supervision services is progressing. Preparation of the planned rural road investments is also advancing, including technical and environmental and social studies for the roads and associated socioeconomic infrastructure.

Institutional strengthening activities in road safety, road asset management, and transport sector capacity building are progressing through procurement and implementation.

Environmental and social performance remains Satisfactory, with progress in operationalizing the grievance redress mechanism and advancing implementation arrangements for resettlement. Completion of compensation and other required environmental and social measures remains an important prerequisite for the commencement of civil works.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 28 May 2025	Last Approved Rating ISR Seq. 03 - 30 Jun 2026	Proposed Rating
Political and Governance	High	High	High
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Moderate	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial

Other	Substantial	High	High
Overall	Substantial	High	High

6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Improve climate-resilient connectivity of Mali's priority road corridors								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Average travel time on the rehabilitated Diéma-Sandaré NBDC section (Hours)	3	Sep/2025	3	Sep/2025	3	Sep/2025	1.50	Oct/2030
Inferred beneficiaries of improved access to sustainable transport infrastructure and services (Number of people) CRI	0	Sep/2025	0	Sep/2025	0	Sep/2025	100,500	Oct/2030
Inferred beneficiaries of that benefit from improved access to sustainable transport infrastructure and services - Female (Number of people) CRI	0	Sep/2025	0	Sep/2025	0	Sep/2025	49,750	Oct/2030
Inferred beneficiaries of improved access to sustainable transport infrastructure and services - Youth	0	Sep/2025	0	Sep/2025	0	Sep/2025	66,350	Oct/2030

(Number of people) CRI								
People benefiting from climate resilient infrastructure (Number of people) CRI	0	Sep/2025	0	Sep/2025	0	Sep/2025	100,500	Oct/2030
People benefiting from climate resilient infrastructure - Female (Number of people) CRI	0	Sep/2025	0	Sep/2025	0	Sep/2025	49,750	Oct/2030
People benefiting from climate resilient infrastructure - Youth (Number of people) CRI	0	Sep/2025	0	Sep/2025	0	Sep/2025	66,350	Oct/2030

6.2 Intermediate Results Indicators by Components

Climate-resilient corridor development								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Length of paved roads in the Diéma – Sandaré NBDC section rehabilitated to climate-resilient standards (Kilometers)	0	Sep/2025	0	Sep/2025	0	Sep/2025	137.67	Oct/2030
Traffic increase in the rehabilitated Diéma –	0	Sep/2025	0	Sep/2025	0	Sep/2025	20	Oct/2030

Sandaré NBDC section (Percentage)								
Daily average parking occupancy rate of the constructed parking area for heavy trucks (Percentage)	0	Sep/2025	0	Sep/2025	0	Sep/2025	80	Oct/2030
Average monthly revenue collected at the constructed Diéma toll station (Amount (USD))	28,000	Sep/2025	28,000	Sep/2025	28,000	Sep/2025	40,000	Oct/2030
Weighbridge stations put into service in the Diéma – Sandaré NBDC section (Number)	0	Sep/2025	0	Sep/2025	0	Sep/2025	2	Oct/2030
Length of urban roads rehabilitated to climate-resilient standards (Kilometers)	0	Sep/2025	0	Sep/2025	0	Sep/2025	11	Oct/2030
Investment packages with technical and E&S studies completed and validated for the RN16 and the RN6 (Number)	0	Sep/2025	0	Sep/2025	0	Sep/2025	2	Oct/2030

Development of socioeconomic infrastructure and improvement of rural accessibility

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Share of women who report a reduction in travel time to access health centers	0	Sep/2025	0	Sep/2025	0	Sep/2025	40	Oct/2030

(including maternity services) (Percentage)								
Proportion of targeted socio-economic infrastructure for women (Percentage)	0	Sep/2025	0	Sep/2025	0	Sep/2025	40	Oct/2030
Length along rural roads with climate-driven spot rehabilitations (Kilometers)	0	Sep/2025	0	Sep/2025	0	Sep/2025	200	Oct/2030
Respondents reporting satisfaction with project delivered services/activities (Percentage)	0	Sep/2025	0	Sep/2025	0	Sep/2025	80	Oct/2030

Institutional strengthening of the road sector and project management

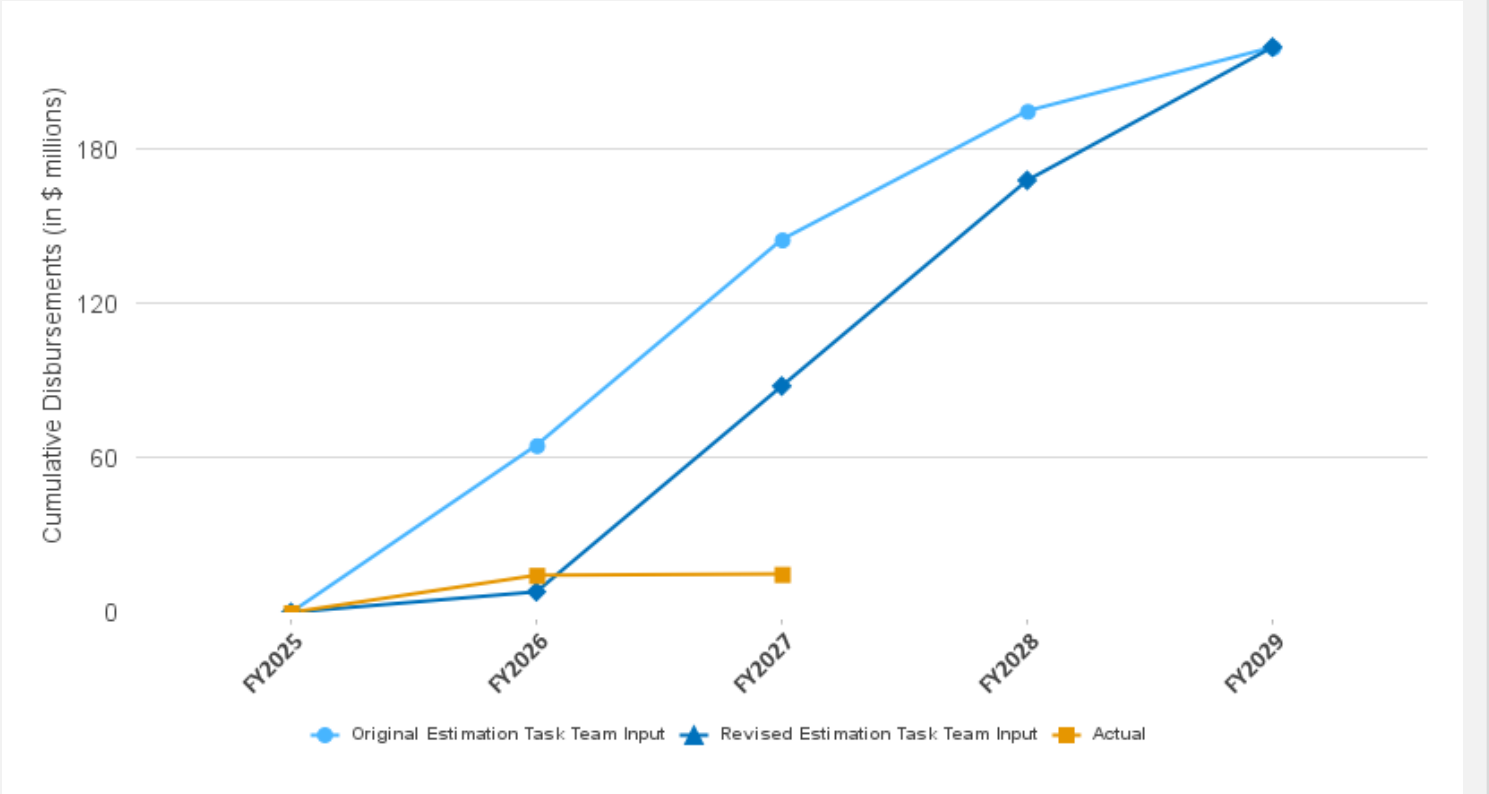
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Road safety information system financed by the Project is operational (Yes/No)	No	Aug/2025	No	Sep/2025	No	Sep/2025	Yes	Oct/2030
Road safety audits conducted for the Diéma - Sandaré NBDC section (Number)	0	Sep/2025	0	Sep/2025	0	Sep/2025	3	Oct/2030
Grievances addressed within the project approved timeline (Percentage)	0	Aug/2025	0	Sep/2025	0	Sep/2025	90	Oct/2030
Local communities in the Nioro region are sensitized to road safety risks and behaviors (Yes/No)	No	Sep/2025	No	Sep/2025	No	Sep/2025	Yes	Oct/2030

Approval of template multi-year contracts for climate-resilient road maintenance (Yes/No)	No	Sep/2025	No	Sep/2025	No	Sep/2025	Yes	Oct/2030
Road asset management database integrates climate resilience considerations and is updated. (Yes/No)	No	Sep/2025	No	Sep/2025	No	Sep/2025	Yes	Oct/2030
Staff trained on climate-resilient road asset management, procurement and climate-resilient routine maintenance (Number)	0	Sep/2025	0	Sep/2025	0	Sep/2025	20	Oct/2030
Signed multi-year maintenance contracts of at least 3 years (Number)	0	Sep/2025	0	Sep/2025	0	Sep/2025	1	Oct/2030
Female beneficiaries of ENI-ABT scholarships (Number)	0	Sep/2025	0	Sep/2025	0	Sep/2025	25	Oct/2030
Female beneficiaries of certified training provided by INFP-BTP (Number)	0	Sep/2025	0	Sep/2025	0	Sep/2025	75	Oct/2030
Women's internship and apprenticeship program in the transport sector established (Yes/No)	No	Sep/2025	No	Sep/2025	No	Sep/2025	Yes	Oct/2030
Female beneficiaries of the internship and apprenticeship program who report being employed 12 months after the	0	Sep/2025	0	Sep/2025	0	Sep/2025	50	Oct/2030

establishment of the program (Number)								
Staff from the ministries involved in the implementation of the Project benefiting from capacity-building training (Number)	0	Sep/2025	0	Sep/2025	0	Sep/2025	20	Oct/2030

7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	Historical Disbursed	% Disbursed
IDA-78130	Effective	197.80	204.98	0.00	7.45	197.52	0.00	3.63%
IDA-78140	Effective	22.00	22.86	0.00	6.86	16.00	0.00	30.01%

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
IDA-78130	Effective	28-May-2025	21-Jul-2025	10-Sep-2025	31-Oct-2030	31-Oct-2030

IDA-78140	Effective	28-May-2025	21-Jul-2025	10-Sep-2025	31-Oct-2030	31-Oct-2030

8. KEY DATES

Key Events	Planned	Actual
Approval	28-May-2025	28-May-2025
Effectiveness	31-Dec-2024	31-Dec-2024
Operation Closing/Cancellation	31-Oct-2030	

9. RESTRUCTURING HISTORY

10. ASSOCIATED OPERATION(S)

P176693 - Sub-Saharan Africa Women's Empowerment and Demographic Dividend Plus Project
P160505 - Mali - Rural Mobility and Connectivity Project
P177041 - RESILAND Mali Landscape Restoration Project
P164561 - Mali Deployment of State Resources for Better Service Delivery & COVID-19 Response
P164052 - Mali Drylands Development Project
P161406 - Strengthening Climate Resilience in Mali Project