Public Disclosure Authorized

Casamance Economic Development Project (P175325)

WESTERN AND CENTRAL AFRICA | Senegal | IBRD/IDA | Investment Project Financing (IPF) | FY 2022 | Seq No: 9 | Archived on 04-Sep-2026 | ISR08686

Implementing Agencies: Ministry of Territorial Communities, Development and Land Management (MCTDAT), Project Implementing

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 24-Feb-2022)

The development objective of the project is to build inclusive local governance systems that deliver climate resilient local services and infrastructure, in targeted communities in Casamance.

Has the Development Objective been changed since Board Approval of the Project Objective?

Yes

Current Development Objective (Approved as part of Additional Financing package Seq. 1 on 26-Jun-2026)

The development objective of the project is to build inclusive local governance systems that deliver climate resilient local services and infrastructure, in targeted communities in selected fragile regions of Senegal (Casamance and Kédougou).

2. COMPONENTS

Name
Strengthening local governance and enhancing access to local services for improved inclusion and res:(Cost $22.60)
Enhancing rural mobility and enhancing access to economic activities and basic services:(Cost $32.30)
Broadening sustainable rural livelihoods opportunities:(Cost $17.70)
Supporting project Management, digital Innovations and knowledge management:(Cost $12.40)
Contingent emergency response:(Cost $0)

3. OVERALL RATINGS

Name	Previous	Current

Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Substantial	Substantial

4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

The implementation progress of the CEDP remains overall satisfactory, with a physical execution rate of 61 percent and a financial execution rate of 59 percent. Performance across components remains uneven, with Components 1 and 4 showing the strongest implementation progress, achieving physical execution rates of 76.5 percent and 81.9 percent, respectively, reflecting good implementation momentum in strengthening local governance, improving access to local services, and ensuring effective project management and knowledge management activities. Component 2 has recorded moderate progress, with a physical execution rate of 49.7 percent, while Component 3 remains the main implementation challenge, with physical and financial execution rates of 35.7 percent and 34.9 percent, respectively, requiring intensified efforts to accelerate activities related to livelihoods and economic inclusion. Additionally, the **CEDP** has reached **433,437 direct beneficiaries**, created **3,276 jobs, including 445 for women**, and sensitized **5,054 people on civic engagement**. Concerning the Additional Financing, the Financing Agreement has been signed by the Government and the World Bank. The PIU will therefore need to finalize all documents required for effectiveness. The next steps will notably include the signing of the collaboration agreement with the National Civil Registration Agency (ANEC) and the establishment of the project's local office in Kédougou.

The main operational challenge affecting implementation progress remains the timely availability of funds, which is critical to improving the disbursement rate and accelerating the implementation of pending activities. In particular, ensuring regular availability of resources will be essential to expedite the financing of second-generation Community-Based Organizations (CBOs), which remains a major implementation challenge due to delays in the processing and financing of eligible proposals. Addressing this bottleneck will be key to achieving the project's objectives, particularly in strengthening economic inclusion and supporting local development initiatives.

The implementation support mission also benefited from the participation of the Minister of Urbanism, Local Government and Territorial Development, who conducted field visits to completed socio-economic infrastructures, inaugurated 131 km of rural roads in the Sédhiou region, and launched the construction of an additional 146 km of rural roads under Phase 2. Furthermore, a stakeholder dialogue session, complemented by field visits with project beneficiaries, provided an opportunity to highlight the tangible results achieved by the project, including improved living conditions, enhanced access to basic services, and increased opportunities for local economic development. These engagements contributed to strengthening ownership among stakeholders and reinforcing the visibility of the project's contribution to inclusive territorial development in Casamance.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 24 Feb 2022	Last Approved Rating AF Seq. 01 Approval - 26 Jun 2026	Proposed Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Substantial	Moderate	Moderate
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Substantial	Substantial
Overall	Moderate	Substantial	Substantial

6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Inclusive local governance systems that deliver climate resilient local services and infrastructure								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Beneficiaries surveyed that feel project investments reflected their needs (disaggregated by females and youth) (Percentage) (Percentage)	0.00	Sep/2021	97	Dec/2025	97	Jun/2026	85.00	Jun/2030
	Comments on achieving targets		Measures perception of community members on project investments. Percentage of community members based upon sample.					
Females surveyed in Casamance that feel project investments reflected their needs (Percentage)	0.00	Feb/2022	97	Jan/2025	97	Jun/2026	85.00	Jun/2030
	Comments on achieving targets		Measures perception of females on project investments. Percentage of females based upon sample.					
Youths surveyed in Casamance that feel project investments reflected their needs (Percentage)	0.00	Feb/2022	97	Jan/2025	97	Jun/2026	85.00	Jun/2030
	Comments on achieving targets		Measures perception of youths on project investments. Percentage of youths based upon sample.					
Beneficiaries surveyed in Kédougou that feel project investments reflected their needs (disaggregated by	0	Jun/2026	0	Jun/2026	0	Jun/2026	85.00	Jun/2030
	Comments on achieving targets		Measures perception of community members on project investments. Percentage of community members based upon sample.					

females and youth) (Percentage)								
Females surveyed in Kédougou that feel project investments reflected their needs (Percentage)	0	Jun/2026	0	Jun/2026	0	Jun/2026	85	Jun/2030
	Comments on achieving targets		Measures perception of community members on project investments. Percentage of community members based upon sample.					
Youths surveyed in Kédougou that feel project investments reflected their needs (Percentage)	0	Jun/2026	0	Jun/2026	0	Jun/2026	85	Jun/2030
	Comments on achieving targets		Measures perception of community members on project investments. Percentage of community members based upon sample.					
Female beneficiaries reporting an increase in annual income as a result of benefiting from agricultural services (Number)	2,170	Jun/2026	189	Dec/2025	2,170	Jun/2026	9,000.00	Jun/2030
	Comments on achieving targets		Increase in income for female beneficiaries					
Direct users that benefit from improved access to sustainable transport infrastructure and services (Number of people) CRI	64,000	Jun/2026	64,000	May/2026	64,767	Jun/2026	240,000	Jun/2030
	Comments on achieving targets		The new CRI was added to replace the custom indicator that initially existed and has been phased to reflect the new timeline due to the AF.					
Direct users that benefit from improved access to sustainable transport infrastructure and services - Female (Number of people) CRI	32,000	Jun/2026	32,000	Jun/2026	32,065	Jun/2026	120,000	Jun/2030
	Comments on achieving targets		The new CRI was added to replace the custom indicator that initially existed and has been phased to reflect the new timeline due to the AF.					
	20,000	Jun/2026	20,000	Jun/2026	20,000	Jun/2026	96,000	Jun/2030

Direct users that benefit from improved access to sustainable transport infrastructure and services - Youth (Number of people) CRI	Comments on achieving targets		The new CRI was added to replace the custom indicator that initially existed and has been phased to reflect the new timeline due to the AF.					
Landscapes under enhanced conservation and/or sustainable management (terrestrial and inland water areas) (Hectare (Ha)) CRI	3,300	Jun/2026	3,300	Jun/2026	1,969	Jun/2026	3,300	Jun/2030
	Comments on achieving targets		The same target is maintained but has been phased to reflect the new timeline due to the AF.					
People benefiting from climate resilient infrastructure (Number of people) CRI	398,362	Jun/2026	398,362	Jun/2026	433,437	Jun/2026	850,000	Jun/2030
	Comments on achieving targets		The new CRI was added to replace the custom indicator that initially existed. The end target was increased from 750,000 and has been phased to reflect the new timeline due to the AF.					
People benefiting from climate resilient infrastructure - Female (Number of people) CRI	223,228	Jun/2026	223,228	Jun/2026	244,751	Jun/2026	425,000	Jun/2030
	Comments on achieving targets		The new CRI was added to replace the custom indicator that initially existed. The end target was increased from 375,000 and has been phased to reflect the new timeline due to the AF.					
People benefiting from climate resilient infrastructure - Youth (Number of people) CRI	170,134	Jun/2026	170,134	Jun/2026	220,375	Jun/2026	340,000	Jun/2030
	Comments on achieving targets		The new CRI was added to replace the custom indicator that initially existed. The end target was increased from 250,000 and has been phased to reflect the new timeline due to the AF.					
People in Kedougou benefiting from climate resilient infrastructure (Number of people) (Number)	0	Jun/2026	0	Jun/2026	0	Jun/2026	50,000	Jun/2030
	Comments on achieving targets		The new custom CRI was added to reflect the geographical extension to Kedougou and has been phased to reflect the new timeline due to the AF.					

People in Kedougou benefiting from climate resilient infrastructure - Female (Number of people) (Number)	0	Jun/2026	0	Jun/2026	0	Jun/2026	25,000	Jun/2030
	Comments on achieving targets		The new custom CRI was added to reflect the geographical extension to Kedougou and has been phased to reflect the new timeline due to the AF.					
People in Kedougou benefiting from climate resilient infrastructure - Youth (Number of people) (Number)	0	Jun/2026	0	Jun/2026	0	Jun/2026	20,000	Jun/2030
	Comments on achieving targets		The new custom CRI was added to reflect the geographical extension to Kedougou and has been phased to reflect the new timeline due to the AF.					

6.2 Intermediate Results Indicators by Components

Strengthening local governance and enhancing access to local services for improved inclusion and res								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
LDPs prepared/updated promoting participation, social inclusion and are climate-informed (Number)	0.00	Jun/2022	19	Dec/2025	19	Jun/2026	60.00	Jun/2030
	Comments on achieving targets		PCDs are prepared/updated promoting participation, social inclusion and are climate-informed					
Rural Mobility Plans developed promoting social inclusion and are climate-informed (Number)	0.00	Jun/2022	0.00	Dec/2025	9	Jun/2026	12	Jun/2030
	Comments on achieving targets		RMPs prepared following PIM methodology are adopted by Departmental Authorities					
Rural Mobility Plans developed in Kédougou promoting social inclusion and are	0	Jun/2026	0	Jun/2026	0	Jun/2026	3	Jun/2030
	Comments on achieving targets		RMPs prepared following PIM methodology are adopted by Departmental Authorities					

climate-informed (Number)								
Implementation of LDPs in participating communes (Percentage)	0.00	Jun/2022	100%	Dec/2025	100%	Jun/2026	90.00	Jun/2030
	Comments on achieving targets		Measures implementation of PCD and indicates efficiency and credibility of the planning process					
Communes more transparent through disseminating information on local planning processes and results (Number)	0.00	Jun/2022	60	Dec/2025	60	Jun/2026	90.00	Jun/2030
	Comments on achieving targets		Communes complying with criteria for enhanced transparency as detailed in project POM					
Female beneficiaries saying they have a say in community decision-making (Percentage)	0.00	Jun/2022	0	Dec/2025	100%	Jun/2026	75.00	Jun/2030
	Comments on achieving targets		Women beneficiaries saying they have a say in community decision-making					
Climate-smart socio-economic sub-projects (Number)	0.00	Jun/2022	185	Dec/2025	325	Jun/2026	450.00	Jun/2030
	Comments on achieving targets		Identifies number of climate-smart socio-economic sub-project supported by the Project					
Climate-smart socio-economic sub-projects in Kédougou (Number)	0	Jun/2026	0	Jun/2026	0	Jun/2026	65	Jun/2030
	Comments on achieving targets		Identifies number of climate-smart socio-economic sub-project supported by the Project					
Individuals in Casamance who obtain civil documentation (Number)	0	Jun/2026	0.00	Jun/2026	0	Jun/2026	25,000	Jun/2030
of which Women (Number)	0	Jul/2026	0	Jun/2026	0	Jun/2026	12,500	Jun/2030

Enhancing rural mobility and enhancing access to economic activities and basic services

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year

People who can access regional size markets within 120 minutes in project area (Number)	0.00	Jun/2022	18,735	Dec/2025	64,767	Jun/2026	700,000.00	Jun/2030
	Comments on achieving targets		Indicator to measure increase access to markets. The monitoring will be disaggregated by age, gender and those with mobility impairments.					
People in Kédougou who can access regional size markets within 120 minutes in project area (Number)	0	Jun/2026	0	Jun/2026	0	Jun/2026	250,000	Jun/2030
	Comments on achieving targets		Indicator to measure increase access to markets. The monitoring will be disaggregated by age, gender and those with mobility impairments.					
Increase in the number of females who can access health services within 60 minutes in select project areas (Number)	0.00	Jun/2022	9,239	Dec/2025	32,065	Jun/2026	70,000.00	Jun/2030
	Comments on achieving targets		Indicator to assess enhance access to services for women					
Increase in the number of females in Kédougou who can access health services within 60 minutes in select project areas (Number)	0	Jun/2026	0	Jun/2026	0	Jun/2026	28,000	Jun/2030
	Comments on achieving targets		Indicator to assess enhance access to services for women					
Climate resilient all-weather roads rehabilitated (secondary and tertiary) (Kilometers)	0.00	Jun/2022	47	Dec/2025	131	Jun/2026	260.00	Jun/2030
	Comments on achieving targets		Indicator to measure improvement to road network					
Climate resilient all-weather roads rehabilitated (secondary and	0	Jun/2026	0	Jun/2026	0	Jun/2026	65	Jun/2030
	Comments on achieving targets		Indicator to measure improvement to road network					

tertiary) in Kédougou (Kilometers)								
Broadening sustainable rural livelihoods opportunities								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Agricultural infrastructure constructed and/or rehabilitated (Number)	0	Sep/2026	0	Apr/2026	17	Jun/2026	23	Jun/2030
People using digitally enabled services (Number of people) CRI	0	Jun/2026	0	Jan/2025	0	Jun/2026	5,000	Jun/2030
People using digitally enabled services – Female (Number of people) CRI	0	Jun/2026	0	Jan/2025	0	Jun/2026	2,500	Jun/2030
People using digitally enabled services – Youth (Number of people) CRI	0	Jun/2026	0	Jan/2025	0	Jun/2026	2,000	Jun/2030
	Comments on achieving targets		This CRI indicator was added automatically by OPCS in July 2024. This CRI will be adjusted later in coordination with OPCS in the coming months.					
Beneficiaries of livelihoods sub-projects (Number)	0.00	Sep/2021	9,239	Dec/2025	8,995	Jun/2026	16,000.00	Jun/2030
	Comments on achieving targets		Indicator to assess number of beneficiaries of livelihood interventions					
Implementation of inclusive and resilient value chain strategies (Percentage)	0.00	Sep/2021	0	Dec/2025	60	Jun/2026	90.00	Jun/2030
	Comments on achieving targets		Assess preparation of value chain assessments, per methodology defined in the POM					
Farmers trained in entrepreneurship and/or new agricultural skills (Number)	0	Jun/2026	0	Jun/2026	0	Jun/2026	20,000	Jun/2030

Female farmers trained in entrepreneurship and/or new agricultural skills (Number)	0	Jun/2026	0	Jun/2026	0	Jun/2026	10,000	Jun/2030
Farmers in Kédougou trained in entrepreneurship and/or new agricultural skills (Number)	0	Jun/2026	0	Jun/2026	0	Jun/2026	12,000	Jun/2030
Youth farmers trained in entrepreneurship and/or new agricultural skills (Number)	0	Jun/2026	0	Jun/2026	0	Jun/2026	8,000	Jun/2030
Increase in women and youth participation in CBO governance structures (Percentage)	0.00	Sep/2021	17	Dec/2025	30	Jun/2026	35.00	Jun/2030
	Comments on achieving targets		Assess participation of women and youth in the governance of livelihood activities					
Entrepreneurs (MSMEs) receiving in kind grants or cash support (Number)	0	Jun/2026	0	Apr/2026	0	Jun/2026	800	Jun/2030
Youth (Number)	0	Sep/2026	0	Apr/2026	0	Jun/2026	320	Jun/2030
Women entrepreneurs (Number)	0	Sep/2026	0	Apr/2026	0	Jun/2026	400	Jun/2030
New job opportunities created as a result of project activities (Number)	0	Jun/2026	0	Jun/2026	0	Jun/2026	30,000	Jun/2030
	Comments on achieving targets		The new CRI was added and has been phased to reflect the new AF timeline.					
New job opportunities created as a result of project activities - Females (Number)	0	Jun/2026	0	Jun/2026	0	Jun/2026	15,000	Jun/2030
	Comments on achieving targets		The new CRI was added and has been phased to reflect the new AF timeline.					

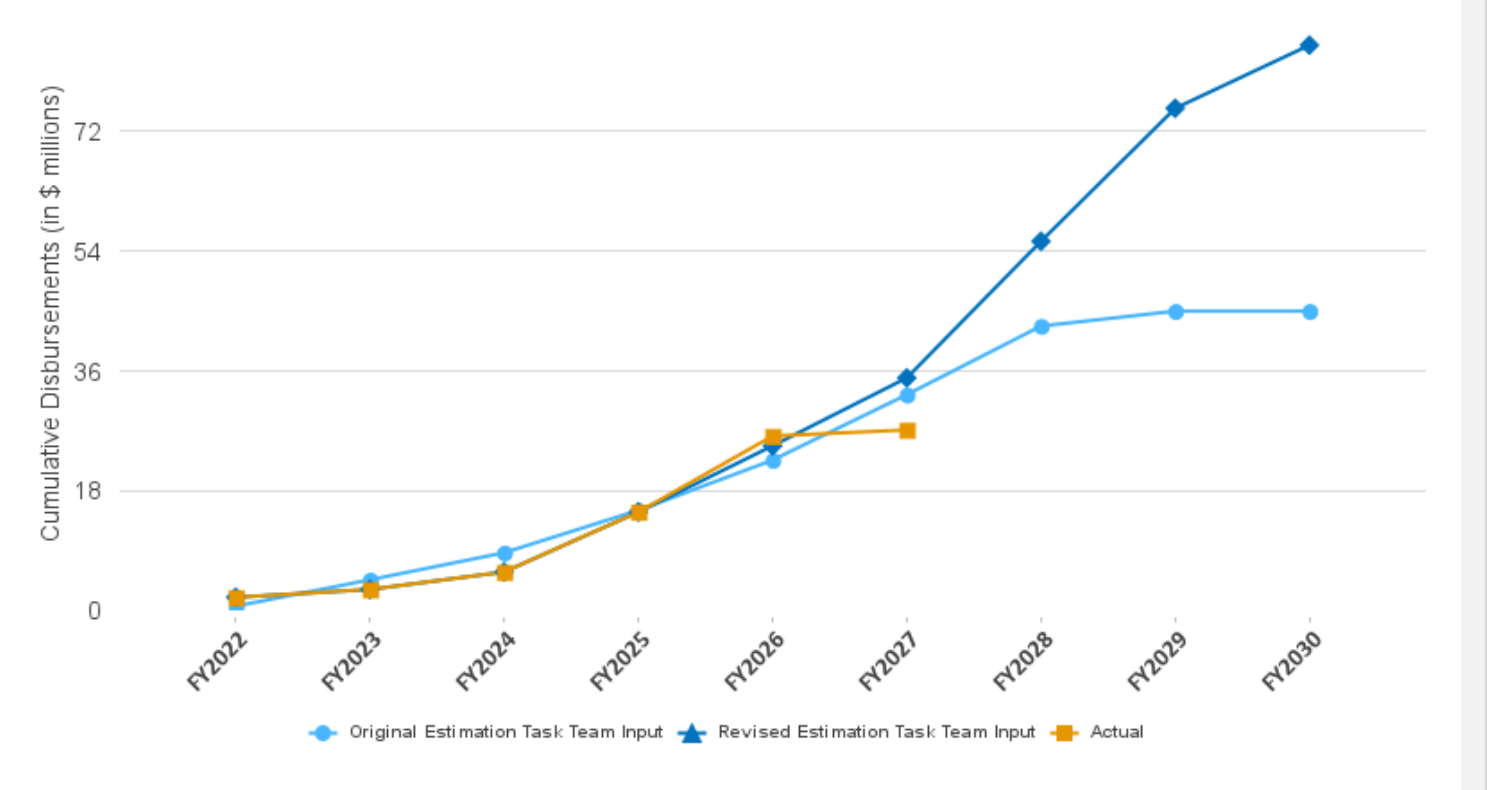
New job opportunities created as a result of project activities - Youth (Number)	0	Jun/2026	0	Jun/2026	0	Jun/2026	12,000	Jun/2030
	Comments on achieving targets		The new CRI was added and has been phased to reflect the new AF timeline.					
Beneficiaries of economic inclusion programs (Number of people) CRI	0	Jun/2026	0	Jun/2026	8,995	Jun/2026	20,000	Jun/2030
	Comments on achieving targets		The new CRI was added and has been phased to reflect the new AF timeline.					
Beneficiaries of economic inclusion programs - Female (Number of people) CRI	0	Jun/2026	0	Jun/2026	2,000	Jun/2026	10,000	Jun/2030
	Comments on achieving targets		The new CRI was added and has been phased to reflect the new AF timeline.					
Beneficiaries of economic inclusion programs - Youth (Number of people) CRI	0	Jun/2026	0	Jun/2026	1,000	Jun/2026	8,000	Jun/2030
	Comments on achieving targets		The new CRI was added and has been phased to reflect the new AF timeline.					

Supporting project Management, digital Innovations and knowledge management

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Share of grievances related to project activities addressed within agreed service standards (Percentage)	50	Jul/2026	0	Apr/2026	211	Jun/2026	100	Jun/2030
Casamance Knowledge Management Platform established and operational (Yes/No)	No	Sep/2021	Yes	Dec/2025	0	Jun/2026	Yes	Jun/2030
	Comments on achieving targets		Establishment and operation of KMP					

7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	Historical Disbursed	% Disbursed
IDA-70400	Effective	45.00	46.25	0.00	28.07	18.18	27.14	60.69%
IDA-81200	Not Effective	40.00	39.97	0.00	0.00	39.97	0.00	0%

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing

IDA-70400	Effective	25-Feb-2022	12-Apr-2022	24-May-2022	30-Jun-2027	30-Jun-2027
IDA-81200	Not Effective	26-Jun-2026			30-Jun-2030	30-Jun-2030

8. KEY DATES

Key Events	Planned	Actual
Approval	25-Feb-2022	25-Feb-2022
Effectiveness	24-May-2022	24-May-2022
Mid-Term Review No. 01	12-Dec-2024	04-Dec-2024
Operation Closing/Cancellation	30-Jun-2030	

9. RESTRUCTURING HISTORY

10. ASSOCIATED OPERATION(S)

There are no associated operations