Public Disclosure Authorized

Livestock and Agriculture Modernization Project (LAMP) (P179276)

WESTERN AND CENTRAL AFRICA | Niger | IBRD/IDA | Investment Project Financing (IPF) | FY 2024 | Seq No: 5 | Archived on 30-Oct-2026 | ISR09294 | Team Leader: Senakpon Aurelia Larissa Dakpogan ; Co-Team Leader(s): Maimouna Gueye, Mohamed Nanzoul

Implementing Agencies: Ministry of Agriculture and Livestock

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 28-Jun-2024)

The proposed Project Development Objective (PDO) is to increase productivity, commercialization, and climate resilience of the agri-food sector in the project areas.

Has the Development Objective been changed since Board Approval of the Project Objective?

Yes

Current Development Objective (Approved as part of Restructuring package Seq. 1 on 12-Nov-2025)

The proposed new Development Objective (PDO) is to increase productivity, commercialization, and climate resilience for Project Beneficiaries.

2. COMPONENTS

Name
Component 1: Building Resilient Agricultural Productive Capacity:(Cost $250)
Component 2: Improving Agriculture and Livestock Markets:(Cost $30)
Component 3: Facilitating Access to Finance:(Cost $47)
Component 4: Project Coordination and Institutional Strengthening:(Cost $23)
Component 5: Contingent Emergency Response Component:(Cost $0)

3. OVERALL RATINGS

Name	Previous	Current

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Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

The project was approved on June 28, 2024, signed on August 16, 2024 and became effective on February 6, 2025. As of October 20, 2026, US$44.13 million, or 12.08 percent of the credit, has been disbursed.

Component 1. Building Resilient Agricultural Productive Capacity (US$250 million). The first 165 hectares of rehabilitated irrigation schemes have been delivered at Gaya (Dosso), and 1,190 hectares are under rehabilitation by ONAHA under two contracts. Preparation is advanced for a further 1,505 hectares of rehabilitation and 2,200 hectares of new irrigation. 800 rice producers received improved seed and increased their off-scheme yields by 13 percent, 1,200 livestock keepers received animal health kits, and seed multiplication of millet, sorghum and cowpea is under way. 580 km of firebreaks in Bathé and Sayam protect 46,543 hectares of pastureland and generated 971 temporary jobs.

Component 2. Improving Agriculture and Livestock Markets (US$30 million). Procurement is under way for 47 priority market facilities, including 10 milk collection centres. Contracts for the completion of the Maradi slaughterhouse are awaiting signature.

Component 3. Facilitating Access to Finance (US$47 million). The partial portfolio credit guarantee has supported 15 loans totalling US$1.64 million. Following the dissolution of FISAN, arrangements for the Credit Enhancement Grant are being finalized with the Government, and the call for subprojects is planned for November 2026.

Component 4. Project Coordination and Institutional Strengthening (US$23 million). The project management unit and regional coordination units are operational. The baseline survey has been completed, and 780 of 781 complaints received have been addressed.

4.2 MPA Program Development Objective

Original MPA Program Development Objective (Approved as part of (Seq. 0) package on)

To enhance climate resilience and food and nutrition security of households in the Program areas.

Current MPA Program Development Objective (Approved as part of (Seq.) package on)

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 28 Jun 2024	Last Approved Rating ISR Seq. 04 - 21 Apr 2026	Proposed Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Overall	Substantial	Substantial	Substantial

6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Increasing agriculture and livestock productivity								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Increased average yield of agriculture products among targeted beneficiaries (Percentage)	0	Feb/2025	0	Apr/2026	4	Oct/2026	40.00	Sep/2029
	Comments on achieving targets		The INS baseline survey establishes an average reference yield of 5.3 t/ha, including 4.7 t/ha for irrigated rice (1 t/ha off-scheme), 13.2 t/ha for irrigated (onions 12.7 overall), and 0.35 t/ha for cowpea (0.4 irrigated). In 2026, the distribution of improved Gambiaca rice seeds increased off-scheme rice yields among supported producers to 1.22 tons per hectare, representing a 13 percent increase. When results are considered across the project's targeted crop portfolio, the overall increase is estimated at 4 percent. Progress remains limited because certified seed for millet, sorghum, cowpea and onion is still being multiplied for large-scale distribution in 2027, and rehabilitated irrigation schemes were not operational during the 2026 season. The first yields on rehabilitated schemes will be measured after the 2026–2027 dry season at Gaya.					
Rice (Percentage)	0	Feb/2025	0	Apr/2026	--		45.00	Sep/2029
	Comments on achieving targets		This indicator measures the percentage increase in rice yields resulting from project interventions. The baseline is 4.7 t/ha for irrigated rice and 1 t/ha (INS baseline survey) The targets are 6.8 t/ha and 1.57 t/ha respectively (45 percent increase). In 2026, the supported producers achieved an average off-scheme yield of 1.22 t/ha, an increase of 13 percent. The 1.08 t/ha baseline reflects the pre-intervention yield of the 800 farmers who received improved rice seeds. Using this cohort-specific baseline provides a more appropriate assessment of early results by comparing yields before and after the intervention for the same beneficiaries.					

			The INS survey baseline will be used to assess overall project performance once interventions are implemented at scale. Results are limited to producers outside rehabilitated schemes; measurement on rehabilitated schemes will start after the 2026–2027 dry season at Gaya.					
Onion (Percentage)	0	Feb/2025					40.00	Sep/2029
	Comments on achieving targets		This indicator measures the percentage increase in onion yield (tons per hectare). The baseline is 13.2 t/ha in the intervention areas, and the project aims to increase it to 18.48 t/ha, representing a 40% increase. Progress depends on the small scale schemes in Tahoua, whose simplified designs are being consolidated, on the onion seed under multiplication in the seed centres and on the onion storage facilities to be contracted from October 2026.					
cowpea (Percentage)	0	Feb/2025					35.00	Dec/2029
	Comments on achieving targets		This indicator measures the percentage increase in cowpea yield (t/ha). The baseline is 0.35 t/ha, with a target of 0.45 t/ha (approximately 30% increase). Cowpea seed multiplication plots have been established in Tillabéry, Dosso, and Zinder using foundation seeds produced by INRAN. The first yield improvements are expected during the 2027 rainy season.					
Increased average yield of selected animal products among targeted beneficiaries (Percentage)	0	Feb/2025	--0	Apr/2026	--0	Oct/2026	30.00	Sep/2029
	Comments on achieving targets		Livestock baseline values are estimated at 8 kg and 70 kg of carcass weight for small and large ruminants, respectively, and 3 litres of milk per animal. No results were available for reporting as of September 2026. However, 40 breeding animals have been delivered to multiplication centres, an artificial insemination kit was installed at Toukounous in August 2026, and 20 ha of fodder development are underway. Initial data collection among livestock kit beneficiaries is planned for November 2026, with the first measurable impacts expected from the 2027 breeding cycle.					
Meat (small ruminants) (Percentage)	0	Feb/2025	0	Apr/2026	--		25.00	Sep/2029
	Comments on achieving targets		This indicator measures the percent increase in kilograms of carcass weight for small ruminants. The baseline carcass weight for small ruminants is 8kg and the project is expected to increase this to at least 10 kg. No results were available for reporting as of September 2026. However, 40 breeding animals have been delivered to multiplication centres, an artificial insemination kit was installed at Toukounous in August 2026, and 20 ha					

			of fodder development are underway. Initial data collection among livestock kit beneficiaries is planned for November 2026, with the first measurable impacts expected from the 2027 breeding cycle.					
Meat (large ruminants) (Percentage)	0	Feb/2025		Sep/2025		Sep/2025	30.00	Sep/2029
	Comments on achieving targets		This indicator measures the percent increase in kilograms of carcass weight for large ruminants. The baseline average carcass weight is estimated at 70 kg and this is expected to increase to at least 90 kg at the end of the project. No results were available for reporting as of September 2026. However, 40 breeding animals have been delivered to multiplication centres, an artificial insemination kit was installed at Toukounous in August 2026, and 20 ha of fodder development are underway. Initial data collection among livestock kit beneficiaries is planned for November 2026, with the first measurable impacts expected from the 2027 breeding cycle.					
Milk: Increase in milk output (Percentage)	0.00	Feb/2025	--				50	Sep/2029
	Comments on achieving targets		This indicator measures the percentage increase in average milk production per animal, from a baseline of 3 litres in 2025 to a target of 4.5 litres in 2029, representing a 50% increase. No results were available for reporting as of September 2026. However, 40 breeding animals have been delivered to multiplication centres, an artificial insemination kit was installed at Toukounous in August 2026, and 20 ha of fodder development are underway. Initial data collection among livestock kit beneficiaries is planned for November 2026, with the first measurable impacts expected from the 2027 breeding cycle.					

Increasing climate resilience

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
People benefiting from climate resilient infrastructure (Number of people) CRI	0	Feb/2025	0	Apr/2026	110,944	Oct/2026	1,500,000	Sep/2029
	Comments on achieving targets		The project completed 580 km of firebreaks in Bathé (300 km) and Sayam (280 km), protecting 46,543 ha of pastureland supporting approximately 45,462 Tropical Livestock Units (TLU) and 281 tons of dry fodder. As direct beneficiary measurement is not feasible in these pastoral areas, beneficiaries are estimated based on livestock using the protected pastures. Applying regional average herd sizes from EHCVM 2023 results in approximately					

			13,868 beneficiary households, equivalent to an estimated 110,944 people, using an average household size of 8 persons. Of these, an estimated 54,594 are women (49.2 percent) and 23,854 are youth (21.5 percent). In addition, partial technical handover of the 240 ha Gaya schemes is expected in November 2026, while the 750 ha Ibohamane works have reached 41 percent physical completion. Beneficiaries will be registered following handover and reflected in the next ISR.					
People benefiting from climate resilient infrastructure - Female (Number of people) CRI	0	Feb/2025	0	Apr/2026	54,594	Oct/2026	675,000	Sep/2029
People benefiting from climate resilient infrastructure - Youth (Number of people) CRI	0	Feb/2025	0	Apr/2026	23,854	Oct/2026	500,000	Sep/2029
Area provided with new/improved irrigation or drainage services (Hectare (Ha))	0	Feb/2025			165	Oct/2026	18,000	Sep/2029
	Comments on achieving targets		Progress under the irrigation component is gaining momentum, although rising water levels in the Niger and Komadougou rivers and insecurity at Kirtachi have caused delays. The first 165 ha of rehabilitated schemes have been delivered at Gaya (Dosso). Two ONAHA contracts covering 1,190 ha are under implementation: Contract 1 (240 ha at Gaya) is about 90 percent complete, and Contract 2 (force account, 950 ha on four sites) has reached 41 percent at Ibohamane (750 ha). A second force-account agreement (Contract 3) for 1,505 ha of rehabilitation and 2,200 ha of new irrigation is under preparation, with signature targeted for November 30, 2026; no works have started under it. Studies for a further 3,400 ha are under preparation.					
	0	Feb/2025	--	Sep/2024	--	Sep/2024	13,400	Sep/2029

Area provided with new irrigation or drainage services (Hectare (Ha))	Comments on achieving targets		No results have been reported for this indicator yet. However, studies for 2,200 ha have been completed, and contractor recruitment is underway. Studies for an additional 3,400 ha are also in preparation.					
Area provided with improved irrigation or drainage services (Hectare (Ha))	0	Feb/2025	0	Sep/2025	165	Oct/2026	4,700	Sep/2029
	Comments on achieving targets		The 165 ha are the first rehabilitated schemes delivered at Gaya (Dosso) under ONAHA Contract 1 (240 ha, about 90 percent complete). ONAHA Contract 2 (950 ha) has reached 41 percent at Ibohamane, and the rehabilitation of 1,505 ha is planned under Contract 3, which is under preparation. Progress has been affected by high water levels in the Niger and Komadougou rivers and by insecurity at Kirtachi.					

Increasing commercialization

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Increased volume of targeted crop value chains sold by beneficiary households (Percentage)	0	Sep/2025	--0	Apr/2026	10	Oct/2026	30.00	Sep/2029
	Comments on achieving targets		The reported 10 percent increase in rice volumes sold is based on a before-and-after comparison of the 800 farmers who received improved seeds. This preliminary result reflects progress among the first cohort of project beneficiaries. The INS baseline survey found that households in the project intervention areas marketed 37.2 percent of their rice production, 63.9 percent of onions, and 18.7 percent of cowpea. Baseline sales volumes for the targeted value chains will be calculated using the INS survey database once available. The INS baseline will provide the broader reference for assessing project-wide results as interventions scale up. Results for onion and cowpea are expected in 2027, following the implementation of related project activities.					
Increased volume of targeted livestock value chains sold by beneficiary households (Percentage)	0	Feb/2025	--	Apr/2026	0	Oct/2026	30.00	Sep/2029
	Comments on achieving targets		Baseline shares of production sold in the intervention areas are 95.4% for cattle meat, 49.7% for sheep meat, 30.1% for goat meat, and 22.7% for milk. Baseline volumes will be calculated from the INS survey database once available. Progress on this indicator will depend on the completion of key livestock value chain infrastructure, including milk collection centres, for					

		which bidding was launched on August 12, 2026, and the Maradi slaughterhouse. Recruitment of supervision firms is also underway.

Strengthening food and nutrition security

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
People with strengthened food and nutrition security (Number of people)	0	Feb/2025	0	Apr/2026	56,960	Oct/2026	2,500,000	Sep/2029
	Comments on achieving targets		This indicator is estimated from the direct beneficiaries of project activities that increase household production or income, multiplied by the average rural household size of eight persons (Global Data Lab). As of October 2026, 7,120 direct beneficiaries were recorded: 800 improved rice seed recipients, 1,200 livestock kit recipients, 203 cooperative members trained in farm management (excluding those already counted), 971 firebreak workers, 835 Gaya rehabilitation workers, and 3,111 people compensated for temporary production losses. This represents 56,960 people, including 28,024 women and 12,246 youth. The 110,944 climate-resilience beneficiaries are excluded from this calculation. Only the 971 firebreak workers are counted, based on employment income rather than access to protected pastureland, consistent with the CRI's inclusion of cash-based interventions and economic inclusion. The estimate will be refined using the beneficiary registry and the FNS survey planned for Dec 2026					
People with strengthened food and nutrition security – Youth (Number of people)	0	Feb/2025	0	Apr/2026	0	Sep/2024	1,000,000	Sep/2029
	Comments on achieving targets		As of October 2026, an estimated 12246 youth benefited from improved food and nutrition security. It will be refined through the national food and nutrition vulnerability survey planned by the project for December 2026.					
People with strengthened food and nutrition security – Female (Number of people)	0	Feb/2025	0	Sep/2024	0	Sep/2024	1,000,000	Sep/2029
	Comments on achieving targets		As of October 2026, an estimated 28024 women benefited from improved food and nutrition security. It will be refined through the national food and nutrition vulnerability survey planned by the project for December 2026.					

6.2 Intermediate Results Indicators by Components

Component 1: Building Resilient Agricultural Productive Capacity								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Farmers reached with agricultural assets or services (Number)	0	Feb/2025	--	Sep/2024	9,193	Oct/2026	600,000.00	Sep/2029
	Comments on achieving targets		As of October 2026, project monitoring records 9,193 beneficiaries, broken down as follows: Agricultural inputs and animal health: 800 improved rice seed recipients and 1,200 livestock kit recipients. Training and advisory services: 397 cooperative members, 100 cooperative and water user association representatives, 42 farmers trained in rice pest management, 120 local actors trained in natural resource management, and 1,602 potential CEG beneficiaries receiving preparatory assistance through two SAE agreements. Finance and livelihood protection: 15 agribusinesses accessing guaranteed credit and 3,111 PAPs receiving compensation for temporary production losses. Employment and economic inclusion: 971 temporary workers engaged in firebreak construction and 835 in irrigation rehabilitation works. The eligibility of livelihood compensation and temporary employment under this CRI will be verified, and the reported value adjusted as needed following beneficiary deduplication.					
People fed as a result of increased agricultural/food production (Number of people) CRI	0	Feb/2025	0	Apr/2026	764	Oct/2026	429,648	Sep/2029
	Comments on achieving targets		The estimate covers rice produced by the 800 producers supported with improved seed: 200 ha at an average yield of 1.22 t/ha, or about 244 tonnes, equivalent to about 683 million kcal. At 2,450 kcal per person per day, as recommended by the CRI methodology, this					

			production could feed about 764 people for one year. Results from livestock production will be added in the next ISR.					
People fed as a result of increased agricultural/food production - Female (Number of people) CRI	0	Feb/2025	0	Apr/2026	375	Oct/2026	170,000	Sep/2029
People fed as a result of increased agricultural/food production - Youth (Number of people) CRI	0	Feb/2025	0	Apr/2026	164	Oct/2026	170,000	Sep/2029
Landscapes under enhanced conservation and/or sustainable management (terrestrial and inland water areas) (Hectare (Ha)) CRI	0	Feb/2025	0	Oct/2025	46,543	Oct/2026	20,000	Sep/2029
	Comments on achieving targets		The project completed 580 km of firebreaks, including 300 km in Bathé and 280 km in Sayam. These interventions contributed to the sustainable management and protection of 46,543 hectares of pastureland and supported the protection of associated livestock and fodder resources. Additional investments in pond and lowland rehabilitation, soil and water conservation, and land restoration are expected to begin in 2027.						
Increased land area sown with improved seeds in the project area (Percentage)	0	Feb/2025	--	Sep/2024	0	Oct/2026	20.00	Sep/2029
	Comments on achieving targets		Foundation and pre basic seed were produced with INRAN and multiplication plots were installed for millet, sorghum and cowpea. Sowing with project supported certified seed start with with 66,7ha. Arrangements for rice and onion seed are being discussed with the directorate of agriculture. At baseline, 4.6 percent of fields in the intervention areas were sown with improved seed, representing 23ha						
	0	Feb/2025	--	Sep/2024	0	Oct/2026	10,000.00	Sep/2029

Farmers adopting good animal husbandry practices (Number)	Comments on achieving targets	At baseline, 28.9 percent of households in the intervention areas reported introducing improved breeds and 10.2 percent had changed their transhumance routes. Forty breeding animals were received at the multiplication centres and an artificial insemination kit was installed at Toukounous. Training of herders will start once the centres are operational and the fodder development is completed.

Component 2: Improving Agriculture and Livestock Markets

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Agriculture market infrastructures built or rehabilitated (Number)	0	Feb/2025	0	Apr/2026	0	Oct/2026	530.00	Sep/2029
	Comments on achieving targets		Procurement preparation covers a package of 47 agricultural and livestock market facilities. Bidding documents for the first-phase investments have been finalized or are undergoing the relevant national review and clearance processes. At baseline, 39.8 percent of communities in the intervention areas had a rice storage facility, 74.5 percent a cowpea store and 9.9 percent an onion store.						
Warehouses and temporary storage for rice (Number)	0	Feb/2025					60.00	Sep/2029
	Comments on achieving targets		Technical studies completed and bidding to be launched in October 2026.					
Warehouses and temporary storage for cowpeas (Number)	0	Feb/2025	--	Sep/2024	--	Sep/2024	450.00	Sep/2029
	Comments on achieving targets		Production zones mapped in Maradi and Zinder; bidding to be launched in October2026 with the other market infrastructure packages.					
Storage facility for onions (Number)	0	Feb/2025	0	Apr/2026			20.00	Sep/2029
	Comments on achieving targets		The storage model was redesigned to a 500 tonne standard following post harvest loss findings. Bidding to be launched in October 2026 with the other market infrastructure packages.					
Livestock market infrastructure built or rehabilitated (Number)	0	Feb/2025	0	Apr/2026	0	Oct/2026	37	Sep/2029
	Comments on achieving targets		At baseline, 40.1 percent of communities in the intervention areas had no livestock market and 85.9 percent no milk collection centre. Bidding for the milk collection centres was launched on 12 August 2026 and work entreprise recruitment is on going.					

Milk collection centers built or rehabilitated (Number)	0	Feb/2025	0	Apr/2026	0	Oct/2026	18	Sep/2029
	Comments on achieving targets		The procurement process for the construction works is ongoing, with bidding documents currently under evaluation for contract award.					
Slaughterhouses (new and existing) supported (Number)	0	Feb/2025	0	Apr/2026	0	Oct/2026	1	Sep/2029
	Comments on achieving targets		This indicator is due in 2027. The AFRIM contract finalization process is well advanced. In addition, a diagnostic study of regional slaughterhouses has been commissioned to inform the development of an action plan. A transaction advisor is also being recruited to assess and negotiate appropriate management arrangements for the slaughterhouse once construction works are completed.					
Livestock markets built or rehabilitated (Percentage)	0	Feb/2025	0	Apr/2026	--	Sep/2024	18	Sep/2029
	Comments on achieving targets		The procurement process for the construction works is ongoing, with bidding documents currently under evaluation for contract award.					
Farmer and herder cooperatives linked to markets (Number)	0	Feb/2025	0	Apr/2026	0	Oct/2026	50.00	Sep/2029
	Comments on achieving targets		A diagnostic assessment of the cooperatives has been completed, and follow-up activities are underway to strengthen their capacities and improve their access to markets.					

Component 3: Facilitating Access to Finance

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Businesses using debt financing (Number of businesses) CRI	0	Feb/2025	8	Apr/2026	15	Oct/2026	600	Sep/2029
	Comments on achieving targets		Fifteen loans have been guaranteed through the partial portfolio credit guarantee with BOA Niger. Financing through the CEG has been delayed by the dissolution of FISAN and the delayed operationalization of its successor entity. Transitional institutional arrangements are being put in place to enable the launch of the call for subproject proposals in November 2026, which is expected to improve this indicator.					
Businesses using debt financing - Women-led (Number of businesses) CRI	0	Feb/2025	1	Apr/2026	2	Oct/2026	200	Sep/2029
	Comments on achieving targets		Financing through the CEG will help increase this indicator					

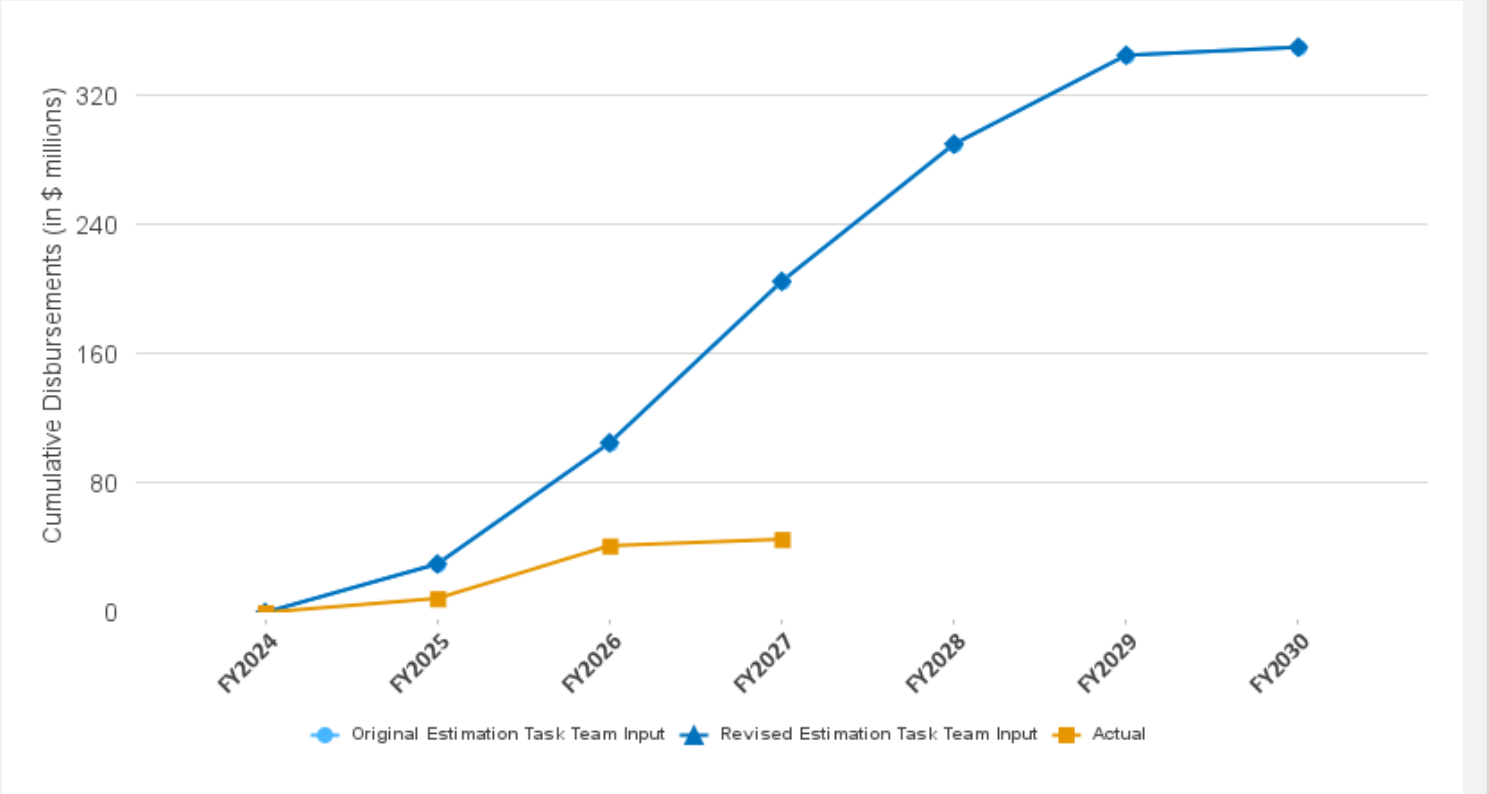
Amount of loans extended to the agriculture sector leveraged by the CEGs and PPCGs (Amount (USD))	0	Feb/2025	8,432,142	Apr/2026	1,642,525	Oct/2026	40,000,000	Sep/2029
	Comments on achieving targets		Fifteen loans totalling US$1.64 million have been extended by BOA Niger under the partial portfolio credit guarantee. The value reported in the April 2026 ISR (US$8,432,142) was a reporting error: the correct value was US$843,214. The previous value will be corrected at the next restructuring. Due diligence is under way with three additional participating financial institutions.					

Component 4: Project Coordination and Institutional Strengthening

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Percentage of grievances addressed within the project approved timeline (Percentage)	0	Feb/2025	-	Apr/2026	99.90	Oct/2026	100.00	Sep/2029
	Comments on achieving targets		Of 781 complaints recorded, 780 were processed within the approved timeline and one is under resolution					
Beneficiaries satisfied with project delivered services (Percentage)	0	Feb/2025	--	Apr/2026	60	Oct/2026	85.00	Sep/2029
	Comments on achieving targets		This represents the percentage of farmers satisfied with the improved rice seeds distributed by the project, one of the project's main activities directly reaching beneficiaries. The indicator will be regularly updated as additional project interventions reach more beneficiaries.					
An effective MIS system in place for the agriculture and livestock ministry and the FISAN (Yes/No)	No	Feb/2025	--	Apr/2026	No	Oct/2026	Yes	Sep/2029
	Comments on achieving targets		The client plans to establish a geoportal for monitoring and managing agriculture and livestock interventions, and a technical committee has been established to support its design. Following the dissolution of FISAN, the institutional scope of the MIS will be updated to refer to CEFA.					

7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	Historical Disbursed	% Disbursed
IDA-76070	Effective	350.00	363.79	0.00	43.95	319.84	0.00	12.08%

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
IDA-76070	Effective	28-Jun-2024	16-Aug-2024	06-Feb-2025	28-Sep-2029	28-Sep-2029

8. KEY DATES

Key Events	Planned	Actual
Approval	28-Jun-2024	28-Jun-2024
Effectiveness	30-May-2022	30-May-2022
Operation Closing/Cancellation	28-Sep-2029	

9. RESTRUCTURING HISTORY

Restructuring Level 2 Approved on 22-Oct-2025

10. ASSOCIATED OPERATION(S)

There are no associated operations