Public Disclosure Authorized

Casamance Economic Development Project (P175325)

WESTERN AND CENTRAL AFRICA | Senegal | IBRD/IDA | Investment Project Financing (IPF) | FY 2022 | Seq No: 8 | Archived on 30-Jan-2026 | ISR06678

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 24-Feb-2022)

The development objective of the project is to build inclusive local governance systems that deliver climate resilient local services and infrastructure, in targeted communities in Casamance.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. COMPONENTS

Name
Strengthening local governance and enhancing access to local services for improved inclusion and resilience:(Cost 13,800,000.00)
Enhancing rural connectivity and access to economic activities:(Cost 15,000,000.00)
Broadening sustainable rural livelihood opportunities:(Cost 9,800,000.00)
Supporting project Management, digital Innovations and knowledge management:(Cost 6,400,000.00)
Contingent emergency response:(Cost 0.00)

3. OVERALL RATINGS

Name	Previous	Current
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate

4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

This ISR is based on an implementation support mission conducted from December 8 to 11, 2025, in Casamance, Senegal. Since the April 2025 mission, the project has made significant progress: The climate change adaptation study enabled integration of climate considerations into the Communal Development Plan (CDP); first-cycle community sub-projects are 81% complete (185 completed, 143 ongoing); rural road rehabilitation is 74% complete, with over 115 km delivered; Rural Mobility Plans are advanced and Firms have been recruited for valley and farm rehabilitation, and 146 Community-Based Organizations (CBOs) received funding across Kolda, Sédhiou, and Ziguinchor.

However, challenges remain, including the late approval of the 2025 budget and a 50% reduction under the Amended Finance Law, which constrained the FY25 work plan, despite achieving 88% budget execution and a 41.74% disbursement rate. Additional constraints include recurrent delays in fund availability and slow submission of technical, financial, and sub-project documentation to the PIU, which has delayed the processing of second-cycle sub-projects and may affect timely implementation.

To address these issues, it was agreed to: (i) accelerate contractor payments from January 2026 (on a continuous basis); (ii) raise the sub-account ceiling to 1 billion FCFA (completed in December 2025); ensure closer monitoring by mayors from January 2026 (on a continuous basis); and strengthen communication and capitalization of achievements from January 2026 (on a continuous basis). The project will also focus on local economic development, identifying priority actions with IFC in value chains and tourism, and gradually shifting investments toward more productive activities from February 2026. Management support and strategic guidance will be critical to ensure smooth implementation in 2026 as the project approaches closure.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 24 Feb 2022	Last Approved Rating ISR Seq. 07 - 12 Aug 2025	Proposed Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate

Fiduciary	Substantial	Moderate	Moderate
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Substantial	Substantial
Overall	Moderate	Moderate	Moderate

6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Inclusive local governance systems that deliver climate resilient local services and infrastructure								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Beneficiaries in project target areas provided with improved access to climate resilient socio-economic services (disaggregated by females and youth) (number) (Number)	0.00	Sep/2021	227,068	30-Jun-2025	398,362	31-Dec-2025	750,000.00	Jun/2026
	Comments on achieving targets		Number of persons having access to and use of project-built infrastructure and services (e.g., all weather roads, water, schools, health services, markets, trainings, etc.). This indicator should also be disaggregated by gender and youth. The target for women beneficiaries is 50% and youth 40%.					
Females in project target areas provided with improved access to climate-resilient socio-economic services (Number)	0.00	Feb/2022	116,357	30-Jun-2025	223,228	31-Dec-2025	375,000.00	Feb/2027
	Comments on achieving targets		Number of females having access to and use of project-built infrastructure and services (e.g., all weather roads, water, schools, health services, markets, trainings, etc.).					
Youth in project target areas provided with improved access to climate resilient socio-economic services (Number)	0.00	Feb/2022	123,362	30-Jun-2025	170,134	31-Dec-2025	250,000.00	Feb/2027
	Comments on achieving targets		Number of youths having access to and use of project-built infrastructure and services (e.g., all weather roads, water, schools, health services, markets, trainings, etc.).					
Beneficiaries surveyed that feel project investments reflected their needs	0.00	Sep/2021	0.00	30-Jan-2025	97	31-Dec-2025	85.00	Mar/2026
	Comments on achieving targets		Measures perception of community members on project investments. Percentage of community members based upon sample.					

(disaggregated by females and youth) (Percentage) (Percentage)								
Females surveyed that feel project investments reflected their needs (Percentage)	0.00	Feb/2022	0.00	30-Jan-2025	97	30-Jan-2025	85.00	Feb/2027
	Comments on achieving targets		Measures perception of females on project investments. Percentage of females based upon sample.					
Youths surveyed that feel project investments reflected their needs (Percentage)	0.00	Feb/2022	0.00	30-Jan-2025	97	30-Jan-2025	85.00	Feb/2027
	Comments on achieving targets		Measures perception of youths on project investments. Percentage of youths based upon sample.					
Increase of population within 5 kms of an all-weather road (Percentage)	0.00	Sep/2021	2	30-Jun-2025	2	31-Dec-2025	15.00	Sep/2026
	Comments on achieving targets		Increase access to all weather road in participating localities					
Land area managed sustainably (Hectare(Ha))	0.00	Sep/2021	0.00	30-Jan-2025	0.00	31-Dec-2025	6,000.00	Sep/2026
	Comments on achieving targets		Area of land managed sustainably					
Female beneficiaries reporting an increase in annual income as a result of benefiting from agricultural services (Number)	0.00	Sep/2021	0.00	30-Jan-2025	189	31-Dec-2025	8,000.00	Sep/2026
	Comments on achieving targets		Increase in income for female beneficiaries					

6.2 Intermediate Results Indicators by Components

Strengthening local governance and enhancing access to local services for improved inclusion and resilience

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
People receiving quality health, nutrition, and population services (Number of people) CRI			0	30-Jan-2025	0	30-Jan-2025	0	Sep/2026
	Comments on achieving targets		This CRI indicator was added automatically by OPCS in July 2024. This CRI will be adjusted later in coordination with OPCS in the coming months.					
People receiving quality health, nutrition, and population services – Youth (Number of people) CRI			0	30-Jan-2025	0	30-Jan-2025	0	Sep/2026
	Comments on achieving targets		This CRI indicator was added automatically by OPCS in July 2024. This CRI will be adjusted later in coordination with OPCS in the coming months.					
People receiving quality health, nutrition, and population services – Female (Number of people) CRI			0	30-Jan-2025	0	30-Jan-2025	0	Sep/2026
	Comments on achieving targets		This CRI indicator was added automatically by OPCS in July 2024. This CRI will be adjusted later in coordination with OPCS in the coming months.					
People with enhanced resilience to climate risks (Number of people) CRI			0	30-Jan-2025	19	31-Dec-2025	0	Sep/2026
	Comments on achieving targets		This CRI indicator was added automatically by OPCS in July 2024. This CRI will be adjusted later in coordination with OPCS in the coming months.					
People with enhanced resilience to climate risks – Female (Number of people) CRI			0	30-Jan-2025	0	30-Jan-2025	0	Sep/2026
	Comments on achieving targets		This CRI indicator was added automatically by OPCS in July 2024. This CRI will be adjusted later in coordination with OPCS in the coming months.					
People with enhanced resilience to climate risks – Youth (Number of people) CRI			0	30-Jan-2025	0	30-Jan-2025	0	Sep/2026
	Comments on achieving targets		This CRI indicator was added automatically by OPCS in July 2024. This CRI will be adjusted later in coordination with OPCS in the coming months.					
	0.00	Jun/2022	19	30-Jun-2025	19	31-Dec-2025	60.00	Sep/2026

Number of LDPs prepared/updated promoting participation, social inclusion and are climate-informed (Number)	Comments on achieving targets		PCDs are prepared/updated promoting participation, social inclusion and are climate-informed					
Number of Local Mobility Plans developed promoting social inclusion and are climate-informed (Number)	0.00	Jun/2022	0.00	30-Jun-2025	0.00	31-Dec-2025	9.00	Sep/2026
	Comments on achieving targets		RMPs prepared following PIM methodology are adopted by Departmental Authorities					
Implementation of LDPs in participating communes (Percentage)	0.00	Jun/2022	100%	30-Jun-2025	100%	31-Dec-2025	90.00	Sep/2026
	Comments on achieving targets		Measures implementation of PCD and indicates efficiency and credibility of the planning process					
Communes more transparent through disseminating information on local planning processes and results (Number)	0.00	Jun/2022	60	30-Jun-2025	60	31-Dec-2025	60.00	Sep/2026
	Comments on achieving targets		Communes complying with criteria for enhanced transparency as detailed in project POM					
Female beneficiaries saying they have a say in community decision-making (Percentage)	0.00	Jun/2022	136	30-Jan-2025	0	31-Dec-2025	70.00	Sep/2026
	Comments on achieving targets		Women beneficiaries saying they have a say in community decision-making					
Number of climate-smart socio-economic sub-projects (Number)	0.00	Jun/2022	90	30-Jun-2025	185	31-Dec-2025	330.00	Sep/2026
	Comments on achieving targets		Identifies number of climate-smart socio-economic sub-project supported by the Project					

Enhancing rural connectivity and access to economic activities

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
			0	30-Jan-2025	0	30-Jan-2025	0	Dec/2026

People benefiting from improved access to sustainable transport infrastructure and services (Number of people) CRI	Comments on achieving targets		This CRI indicator was added automatically by OPCS in July 2024. This CRI will be adjusted later in coordination with OPCS in the coming months.					
People benefiting from improved access to sustainable transport infrastructure and services – Youth (Number of people) CRI			0	30-Jan-2025	0	30-Jan-2025	0	Dec/2026
	Comments on achieving targets		This CRI indicator was added automatically by OPCS in July 2024. This CRI will be adjusted later in coordination with OPCS in the coming months.					
People benefiting from improved access to sustainable transport infrastructure and services – Female (Number of people) CRI			0	30-Jan-2025	0	30-Jan-2025	0	Dec/2026
	Comments on achieving targets		This CRI indicator was added automatically by OPCS in July 2024. This CRI will be adjusted later in coordination with OPCS in the coming months.					
Number of people who can access regional size markets within 120 minutes in project area (Number)	0.00	Jun/2022	0.00	30-Jan-2025	18,735	31-Dec-2025	650,000.00	Sep/2026
	Comments on achieving targets		Indicator to measure increase access to markets. The monitoring will be disaggregated by age, gender and those with mobility impairments.					
Increase in the number of females who can access health services within 60 minutes in select project areas (Number)	0.00	Jun/2022	0.00	30-Jan-2025	9,239	31-Dec-2025	60,000.00	Sep/2026
	Comments on achieving targets		Indicator to assess enhance access to services for women					
	0.00	Jun/2022	47	30-Jun-2025	47	31-Dec-2025	250.00	Sep/2026

Climate resilient all-weather roads rehabilitated (secondary and tertiary) (Kilometers)	Comments on achieving targets	Indicator to measure improvement to road network

Broadening sustainable rural livelihood opportunities

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Beneficiaries of livelihoods sub-projects (Number)	0.00	Sep/2021	4,218	30-Jun-2025	9,239	31-Dec-2025	8,000.00	Sep/2026
	Comments on achieving targets		Indicator to assess number of beneficiaries of livelihood interventions					
Implementation of inclusive and resilient value chain strategies (Percentage)	0.00	Sep/2021	100	30-Jun-2025	0	31-Dec-2025	90.00	Sep/2026
	Comments on achieving targets		Assess preparation of value chain assessments, per methodology defined in the POM					
Increase in women and youth participation in CBO governance structures (Percentage)	0.00	Sep/2021	17	30-Jun-2025	17	31-Dec-2025	30.00	Sep/2026
	Comments on achieving targets		Assess participation of women and youth in the governance of livelihood activities					

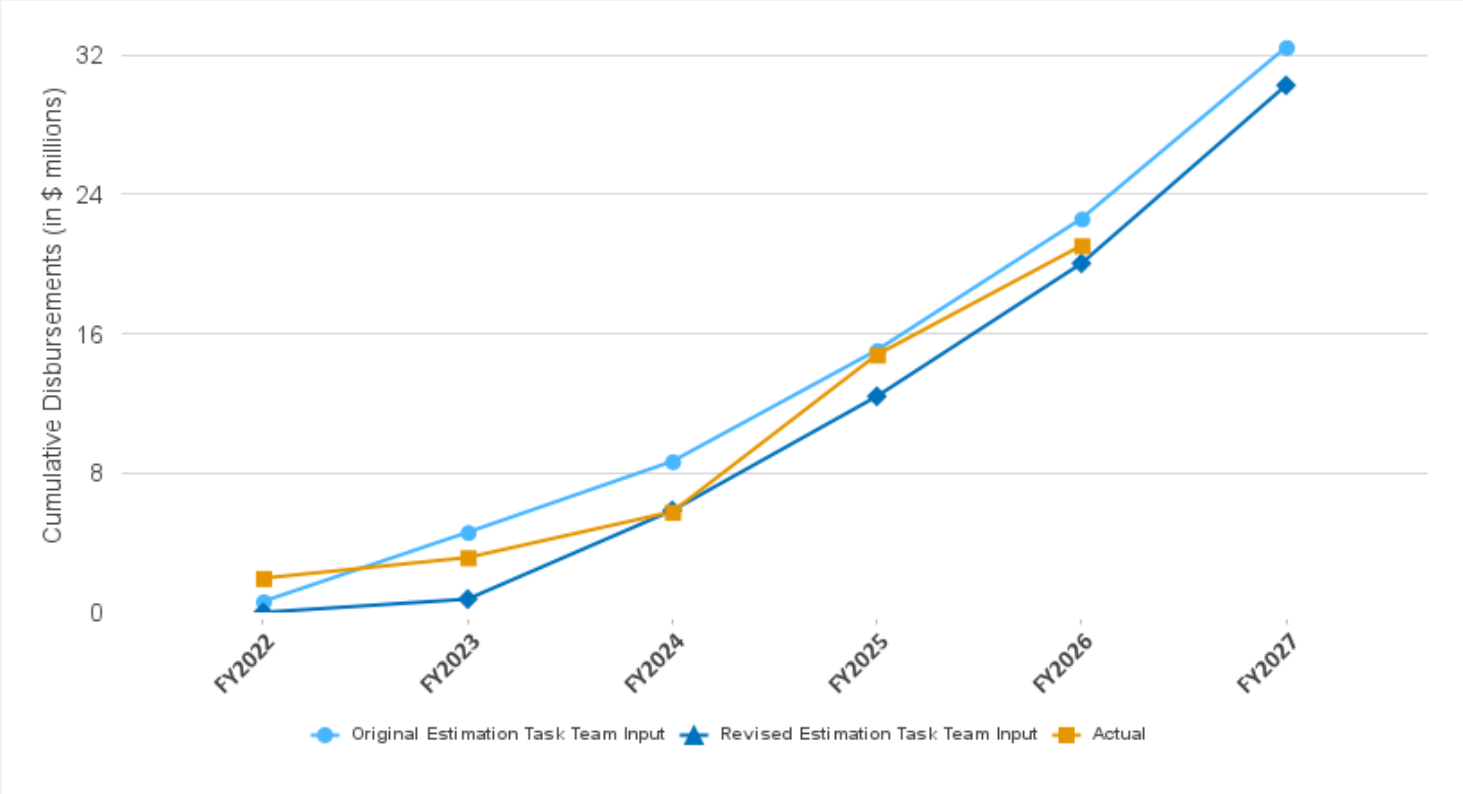
Supporting project Management, digital Innovations and knowledge management

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
People using digitally enabled services (Number of people) CRI			0	30-Jan-2025	0	30-Jan-2025	0	Sep/2026
	Comments on achieving targets		This CRI indicator was added automatically by OPCS in July 2024. This CRI will be adjusted later in coordination with OPCS in the coming months.					
People using digitally enabled services – Youth (Number of people) CRI			0	30-Jan-2025	0	30-Jan-2025	0	Sep/2026
	Comments on achieving targets		This CRI indicator was added automatically by OPCS in July 2024. This CRI will be adjusted later in coordination with OPCS in the coming months.					
			0	30-Jan-2025	0	30-Jan-2025	0	Sep/2026

People using digitally enabled services – Female (Number of people) CRI	Comments on achieving targets		This CRI indicator was added automatically by OPCS in July 2024. This CRI will be adjusted later in coordination with OPCS in the coming months.					
Casamance Knowledge Management Platform established and operational (Yes/No)	No	Sep/2021	Yes	30-Jun-2025	Yes	31-Dec-2025	Yes	Sep/2026
	Comments on achieving targets		Establishment and operation of KMP					
Number of regular users of digital services (CDD app and Digital Agriculture services) (Number)	0.00	Sep/2021	0.00	30-Jun-2025	0.00	31-Dec-2025	3,000.00	Sep/2026
	Comments on achieving targets		Assess users of digital innovations					
Female regular users of digital services (CDD app and Digital Agriculture services) (Number)	0.00	Feb/2022	0.00	30-Jun-2025	0.00	31-Dec-2025	1,500.00	Feb/2027

7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
IDA-70400	Effective	45.00	47.55	0.00	22.56	24.99	47.44%

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
IDA-70400	Effective	25-Feb-2022	12-Apr-2022	24-May-2022	30-Jun-2027	30-Jun-2027

8. KEY DATES

Key Events	Planned	Actual
Approval	25-Feb-2022	25-Feb-2022
Effectiveness	24-May-2022	24-May-2022
Mid-Term Review No. 01	12-Dec-2024	04-Dec-2024
Operation Closing/Cancellation	30-Jun-2027	

9. RESTRUCTURING HISTORY

10. ASSOCIATED OPERATION(S)

There are no associated operations