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INTERNATIONAL DEVELOPMENT ASSOCIATION

RESTRUCTURING PAPER

ON A

PROPOSED PROJECT RESTRUCTURING

OF

BURKINA FASO DIGITAL ACCELERATION PROJECT

APPROVED ON 23-JAN-2024

TO

BURKINA FASO

Digital & AI Global Practice
Western And Central Africa Region

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BASIC DATA

Product Information

Operation ID	Operation Name
P177022	Burkina Faso Digital Acceleration Project
Product/Financing Instrument	**Geographical Identifier**
Investment Project Financing (IPF)	Burkina Faso
Approval Date	**Current Closing Date**
23-Jan-2024	30-Nov-2028

Environmental and Social Risk Classification (ESRC)

Substantial

Organizations

Borrower	Responsible Agency
Burkina Faso	Ministry of Digital Transition, Posts and Electronic Communications

OPERATION STATUS

Project Development Objective (DO)

Original Development Objective

The PDO is (i) to expand access to affordable broadband, (ii) to improve access to and adoption of selected digitally enabled public services, and (iii) to increase access to digital skills programs.

Disbursement Summary (in USD million)

Source of Funds	Net Commitment	Disbursed	Undisbursed	% Disbursed
IBRD	--	--	--	0
IDA	158.38	19.80	138.58	12.50
Grants	--	--	--	0

Policy Waivers

Does this restructuring trigger the need for any policy waiver(s)?	No

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I. PROJECT STATUS AND RATIONALE FOR RESTRUCTURING

Project Status

1. **The Burkina Faso Digital Acceleration Project (PACTDIGITAL), approved by the Board of Executive Directors on January 23, 2024, and effective since September 19, 2024, is being implemented under IDA Credit No. 7462-BF for a total amount of EUR 141.4 million (US$150 million equivalent at approval; about US$164.9 million at current exchange rates), with a closing date of November 30, 2028.** The Financing Agreement between the International Development Association and Burkina Faso was signed on February 14, 2024. The PDO is (i) to expand access to affordable broadband, (ii) to improve access to and adoption of selected digitally enabled public services, and (iii) to increase access to digital skills programs. The Project is structured around five components: Component 1: Expanding Digital Connectivity for Digital Inclusion (US$57.0 million); Component 2: Accelerating the Digital Transformation of Public Services for Inclusion and Universal Accessibility (US$64.0 million); Component 3: Developing Digital Skills for the Knowledge Economy (US$22.0 million); Component 4: Project Management (US$7.0 million); and Component 5: Contingent Emergency Response Component (US$0.0 million). Under Component 1, and in collaboration with the Universal Access and Service Fund (FASU), the Project supports the expansion of the last-mile broadband access network to underserved rural localities where the commercial incentive for network expansion is too weak, and which are therefore subject to market failure. To that effect, the project includes financing of last-mile connectivity subsidies through disbursement Category 2 (CAPEX Subsidies under Part 1.4(b)). Unless otherwise indicated, US$ equivalents of EUR amounts in this paper are calculated at EUR 1 = US$1.1665, which converts EUR 141.4 million to US$164.9 million. The system-generated Disbursement Summary above uses a different exchange rate (net commitment of US$158.35 million, of which US$19.80 million disbursed), which explains small differences in US$ amounts; the disbursement ratio (12.5 percent) is the same under both.

2. **As of the most recent Implementation Status and Results Report (ISR Seq. 5, archived July 24, 2026, reflecting the fourth implementation support mission of May 25–29, 2026), Progress towards the achievement of the PDO remains rated Satisfactory, while Overall Implementation Progress was downgraded from Satisfactory to Moderately Satisfactory.** This downgrade is due to delays in stakeholders' submission of the ToRs, in key procurement processes, and in the rollout of certain long-lead investments (data center, Citizen Houses, e-GP, and digital centers of excellence), as well as capacity constraints within the implementing entities. Financial management, safeguards, and monitoring and evaluation remain Satisfactory, and there are no outstanding audit reports; 15 of 16 dated covenants have been complied with. As of the ISR, cumulative disbursements stood at 12.5 percent of total project financing (US$20.62 million at EUR 1 = US$1.1665), up from about 7 percent at the previous ISR, and reflecting a strong recent twelve-month pace. Progress has, however, been uneven across components. Component 1 is advancing fastest: actual and committed expenditures on the last-mile connectivity subsidies financed under Disbursement Category 2 amount to EUR 6.84 million (US$8.0 million), or 31 percent of the category allocation. By contrast, the activities financed under Category 1, which covers goods, works, services, operating costs and training across Components 1 to 4, have recorded only EUR 3.28 million (US$3.8 million), or 2.8 percent of the category allocation. This mainly reflects the delays in the long-lead investments mentioned above, most of which fall under Component 2, and in the launch of the 2026 digital skills training activities under Component 3. On the PDO, tangible early results underpin the Satisfactory rating: the affordability target is already exceeded (US$3.95 for a 5GB subscription against an end-of-project target of US$4.88 and a baseline of US$13.02); the Phase 1 rural connectivity contract (covering 250 localities) under Component 1 was signed in February 2026 with deployment imminent; and the Ministry of Health's e-Patient platform

and the Ministry of Justice's e-Parquet platform are now operational under Component 2. A mid-term review is scheduled for November 2026; it will assess progress under the revised Results Framework and will be followed by a more comprehensive restructuring, which will review activities and cost estimates by component.

3. **The present paper seeks approval for a Level 2 restructuring to reallocate resources across disbursement categories so as to double, from 500 to 1,000, the number of underserved rural localities receiving last-mile connectivity under Component 1, as requested by the Government. It also proposes to update the Results Framework to reflect the impact of the proposed reallocation on expected outcomes. The restructuring does not modify the PDO, the overall credit amount, the closing date, or the environmental and social instruments.** The Environmental and Social Management Framework, Resettlement Policy Framework, Labor Management Plan and Stakeholder Engagement Plan, disclosed in 2023, were prepared for sites not identified at appraisal and apply to all localities under Sub-component 1.4, including the additional Phase 2 localities. As for Phase 1, site-specific instruments will be prepared and cleared for each Phase 2 site before works begin.

Rationale for Restructuring

4. **In a letter dated May 22, 2026, the Government of Burkina Faso requested a reallocation of credit proceeds to scale up rural connectivity under Component 1, reflecting the increased priority it now gives to closing the digital divide in underserved areas.** Under Component 1 (Expanding Digital Connectivity for Digital Inclusion), the Project initially provided for the coverage of 500 underserved rural localities through last-mile connectivity subsidies financed under Disbursement Category 2 (CAPEX Subsidies under Part 1.4(b)). Given the rising demand for broadband in rural areas with limited existing coverage, the growing need for access to essential services, particularly among vulnerable populations including internally displaced people (IDPs), and the early results already achieved (the affordability target has been exceeded and Phase 1 connectivity is contracted), the Government wishes to raise this target to 1,000 localities. The scale-up would be delivered in two phases: Phase 1, covering 250 localities, for which the connectivity contract was signed in February 2026 with imminent deployment; and Phase 2, covering 750 localities and currently being structured, which comprises the remaining 250 localities of the original target plus 500 additional localities. The nature of the activity (subsidizing last-mile connectivity in rural localities where commercial incentives are insufficient) is unchanged and remains within the existing scope and design of the Project; only its scale increases.

5. **The Phase 1 contract, awarded through a competitive reverse auction and signed in February 2026, covers 250 localities for EUR 6.84 million (US$8.0 million), or about EUR 27,400 per locality, below appraisal estimates.** Phase 2 (750 localities) is estimated at about EUR 35.6 million (US$41.5 million), or about EUR 47,400 per locality. The higher cost reflects the more remote, off-grid and higher-risk localities that remain to be covered. As for Phase 1, Phase 2 sites will be screened for security and accessibility before inclusion in the tender, in line with the project's security management arrangements. Covering the 1,000 localities therefore requires a total Category 2 allocation of EUR 42,395,000 (US$49.5 million), an increase of EUR 20,245,000 (US$23.6 million).

6. **Two sources of financing are available within the existing credit to meet this need.** First, the Category 3 allocation for the Refund of the Preparation Advance (EUR 3,160,000; US$3.7 million) exceeds the amount actually used to refund the advance (EUR 286,190; US$0.3 million). The undisbursed balance is not needed for its original purpose and would otherwise remain unused; EUR 2,873,000 (US$3.4 million) is therefore reallocated, leaving Category 3 at EUR 287,000. The revised Category 3 allocation is rounded up from the EUR 286,190.34 actually used to refund the advance to the next thousand euros, so that the refund remains fully covered; the amount reallocated from Category 3 is therefore EUR

2,873,000 rather than the full undisbursed balance of EUR 2,873,809.66. Second, the remaining EUR 17,372,000 (US$20.3 million) can be provided from Category 1, which has the largest uncommitted balance in the credit, with only 2.8 percent of its EUR 116,090,000 (US$135.4 million) allocation spent or committed to date. This amount represents about 15 percent of the original Category 1 allocation.

7. **Shifting resources toward rural connectivity is also expected to accelerate disbursements and strengthen development impact.** The low level of disbursement recorded under Category 1 is the accounting consequence of slower progress in the underlying activities, notably the long-lead investments under Component 2 and the digital skills programs under Component 3, owing to delays in the preparation of ToRs, lengthy procurement processes and capacity constraints within the implementing entities. With just over two years remaining before the November 30, 2028 closing date, part of the Category 1 allocation is unlikely to be fully used for its original purposes. In parallel, the connectivity subsidies under Component 1 are advancing faster and respond to the Government's top priority. Reallocating resources to Category 2 therefore puts them where they meet the higher priority and can be absorbed within the project period, and is expected to support continued improvement of the disbursement rate (12.5 percent as of the ISR). The team's review of the Category 1 pipeline indicates that the remaining allocation of EUR 98,718,000 (US$115.2 million) is sufficient to deliver the unchanged targets under Components 2 to 4. The amount reallocated corresponds to Category 1 resources not expected to be used before closing. No activity under Components 2 and 3 is removed at this stage. Absorption of Category 1 resources will be reviewed at the mid-term review, and activities and cost estimates by component will be revisited in the subsequent restructuring.

8. **The reallocation increases the resources for rural connectivity under Component 1 by EUR 20,245,000 (US$23.6 million) and reduces the resources for activities financed under Category 1 by EUR 17,372,000 (US$20.3 million).** The PDO, the overall credit amount and the closing date are unchanged, and the effects on expected outcomes are reflected in the revised Results Framework (Section II.B). **Implementation arrangements remain as set out in the Project Appraisal Document.** The PIU within MTDPCE is responsible for procurement and financial management, including the CAPEX subsidy procedures in the Project Implementation Manual, in collaboration with FASU. Phase 2 will follow the same reverse auction process as Phase 1, on the following indicative timeline: bidding documents by December 2026; contract signature by June 2027; deployment from July 2027 to June 2028; and verification and final subsidy payments by August 2028. All 1,000 localities can therefore be covered before the November 30, 2028 closing date.

II. DESCRIPTION OF PROPOSED CHANGES

A. Reallocation of project proceeds

9. The proposed reallocation is a two-part reallocation between disbursement categories: (i) a reallocation of EUR 17,372,000 (US$20.3 million) from Category 1 to Category 2, corresponding to the EUR 17,371,884 requested by the Government in its letter dated May 22, 2026, rounded to the nearest thousand euros; and (ii) a reallocation of the undisbursed balance of Category 3 (Refund of the Preparation Advance), amounting to EUR 2,873,000 (US$3.4 million), to Category 2, in order to optimize the use of remaining resources. This second part was not included in the Government's letter; it was proposed by the Bank and agreed with the Government, which reviewed and approved the proposed reallocations when it approved the draft restructuring paper. The reallocation targets Category 2 because it finances the CAPEX subsidies channeled through FASU that fund the last-mile rural connectivity subsidies under

Component 1, directly supporting the expansion from 500 to 1,000 localities. In total, the Category 2 allocation increases by EUR 20,245,000 (US$23.6 million), from EUR 22,150,000 (US$25.8 million) to EUR 42,395,000 (US$49.5 million), with no change to the overall credit amount of EUR 141,400,000 (US$164.9 million). All allocations are expressed in thousands of euros. The figures in Table 1, in the reallocation table in Section III and in the Bank's letter to the Government are the same.

Table 1: Proposed reallocation of proceeds across categories (in EUR; US$ equivalent in parentheses at EUR 1 = US$1.1665)

Category	Initial allocation (Financing Agreement)	Proposed change	Proposed revised allocation
(1) Goods, works, non-consulting services, and consulting services, Operating Costs and Training for the Project	116,090,000 (US$135.4 million)	−17,372,000 (−US$20.3 million)	98,718,000 (US$115.2 million)
(2) CAPEX Subsidies under Part 1.4(b) of the Project	22,150,000 (US$25.8 million)	+20,245,000 (+US$23.6 million)	42,395,000 (US$49.5 million)
(3) Refund of the Preparation Advance	3,160,000 (US$3.7 million)	−2,873,000 (−US$3.4 million)	287,000 (US$0.3 million)
(4) Emergency Expenditures under Part 5 of the Project (CERC)	0	0	0
TOTAL	**141,400,000 (US$164.9 million)**	0	**141,400,000 (US$164.9 million)**

Note: US$ amounts may not add up to totals due to rounding.

B. Revision of the project Results Framework

10. The proposed restructuring also seeks to revise the Results Framework to reflect current project progress, the remaining implementation timeline, and the scale-up of connectivity coverage from 500 to 1,000 rural localities. The revised indicators and targets are summarized in Table 2 and shaded in the Results Framework annex. Targets that depend on the number of localities are revised in line with the increase to 1,000 localities, and the female share of the revised broadband targets is set at 45 percent, consistent with the population of the intervention regions. New Corporate Results Indicators on inferred and enhanced broadband use and on people using digitally enabled services are also introduced to align the Results Framework with the World Bank Group Corporate Scorecard. All other indicators are unchanged.

The nine new Corporate Results Indicators are introduced with a baseline of 0 (July 2026) and no end target at this stage (shown as "N/A"), since Phase 2 is still being structured; end targets will be set in a subsequent restructuring.

Table 2: Revised Results Framework indicators

Indicator	Level	Current end target	Revised end target	Rationale
PDO outcome 1: To expand access to affordable broadband				
People provided with new or enhanced access to broadband internet	PDO	3,000,000	4,500,000	Increase in localities covered from 500 to 1,000. Phase 2 localities are smaller and more dispersed rural settlements
of which female	PDO	1,350,000	2,025,000	Revised in line with the total; female share at 45%, consistent with the population of the intervention regions
People using broadband internet (new use)	PDO	0	1,800,000	Revised in line with the increase in people with new or enhanced access (about 40% uptake)
of which female	PDO	0	810,000	Female share at 45%
of which youth	PDO	0	1,200,000	Youth at about two-thirds of new users, consistent with the age structure
Component 1: Expanding Digital Connectivity for Digital Inclusion				
Localities covered in 3G or 4G by the project	IRI	500	1,000	Phase 1 (250 localities, contracted February 2026) and Phase 2 (750 localities)
Value of private sector investment leveraged under the project	IRI	US$23.5 million	US$60 million	Operator co-investment in the additional localities

Note: IRI = Intermediate Results Indicator.

11. **The new Corporate Results Indicators complement the existing indicators and are not added to them.** The PDO indicator "People benefiting from digitally enabled public services supported by the project" (3,000,000) continues to measure the second PDO outcome, while the CRI "People using digitally enabled services" reports users of the same platforms for the Corporate Scorecard. Similarly, "People provided with new or enhanced access to broadband internet" measures the population covered by project-supported networks, while the broadband use indicators measure use within that population.

12. **The proposed revisions do not modify the Project Development Objective and remain within the current project design**.

III. PROPOSED CHANGES

Operation Information	Proposed Changes	Operation Information	Proposed Changes
Results	Yes	Reallocations	Yes
Development Objective	No	Loan Closing Date Extension	No

Summary Description (Operation Abstract)	No	Loan Cancellations	No
Legal Operational Policies	No	Financial Management	No
MFD/PCE	No	Procurement	No
Risks	No	Institutional Arrangement	No
Legal Covenants	No	Implementation Schedule	No
Conditions	No		
Implementation Modalities	No		
Disbursements Estimates	No		
Disbursements Arrangements	No		
DDO	No		
Clients	No		
Appraisal Summary	No		
Components	No		

IV. DETAILED CHANGE(S)

COSTS & FINANCING

Private Capital Facilitation

Is this an MFD-Enabling Project (MFD-EP)?

Is this project Private Capital Enabling (PCE)?

Reallocations

IDA-74620-001 | Currency: EUR | Cancellations (if any): 0.00 | New Allocation: 0.00

Category No.	Expenditure Category	Current Allocation	Actuals + Committed	Proposed Allocation	Financing % (Type Total)	
					Current	Proposed

1	GD,WK,NCS,CS,OC, TR	116,090,000.00	3,722,850.16	98,718,000.00	100.00	100.00
2	CAPEX Subs Pt 1.4(b)	22,150,000.00	6,837,538.72	42,395,000.00	100.00	100.00
3	Refund of PPA	3,160,000.00	286,190.34	287,000.00	0.00	0.00
4	CERC Pt 5	0.00	0.00	0.00	100.00	0.00
	Total	**141,400,000.00**		**141,400,000.00**		

ENVIRONMENTAL & SOCIAL

Environmental & Social Assessment

According to the E/S Specialist are there changes proposed to the operation's design that would impact the Bank's E&S assessment?"	No

RESULTS

COUNTRY:
Burkina Faso Digital Acceleration Project

Note: Rows shaded in green indicate the indicators revised under this restructuring.

PDO Indicators by PDO Outcomes

To expand access to affordable broadband								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Result	Month/Year	Result	Date	Result	Date	Result	Month/Year
Revise People using broadband internet (new use) (Number of people) CRI	0	Oct/2023	0	01-Jul-2026	0	01-Jul-2026	1,800,000	Aug/2028
	Comments on achieving targets		The indicator remains at baseline as connectivity infrastructure is not yet in service. The Phase 1 contract covering 250 localities was signed in February 2026, with deployment expected to begin shortly; first results against this indicator are expected by the next ISR. Phase 2 (750 localities) is being structured					
Revise People using broadband internet (new use) - Female (Number of people) CRI	0	Oct/2023	0	01-Jul-2026	0	01-Jul-2026	810,000	Aug/2028
	Comments on achieving targets		The indicator remains at baseline as connectivity infrastructure is not yet in service. The Phase 1 contract covering 250 localities was signed in February 2026, with deployment expected to begin shortly; first results against this indicator are expected by the next ISR. Phase 2 (750 localities) is being structured					
Revise People using broadband internet (new use) - Youth (Number of people) CRI	0	Oct/2023	0	01-Jul-2026	0	01-Jul-2026	1,200,000	Aug/2028
	Comments on achieving targets		The indicator remains at baseline as connectivity infrastructure is not yet in service. The Phase 1 contract covering 250 localities was signed in February 2026, with deployment expected to begin shortly; first results against this indicator are expected by the next ISR. Phase 2 (750 localities) is being structured					
People using broadband internet (inferred use) (Number of people) CRI			0	01-Jul-2026	0	01-Jul-2026		Aug/2028
	Comments on achieving targets		The indicator remains at baseline as connectivity infrastructure is not yet in service. The Phase 1 contract covering 250 localities was signed in February 2026, with deployment expected to begin shortly; first results against this indicator are expected by the next ISR. Phase 2 (750 localities) is being structured					
			0	01-Jul-2026	0	01-Jul-2026		Aug/2028

People using broadband internet (inferred use) - Female (Number of people) CRI	Comments on achieving targets	The indicator remains at baseline as connectivity infrastructure is not yet in service. The Phase 1 contract covering 250 localities was signed in February 2026, with deployment expected to begin shortly; first results against this indicator are expected by the next ISR. Phase 2 (750 localities) is being structured						
People using broadband internet (inferred use) - Youth (Number of people) CRI			0	01-Jul-2026	0	01-Jul-2026		Aug/2028
	Comments on achieving targets	The indicator remains at baseline as connectivity infrastructure is not yet in service. The Phase 1 contract covering 250 localities was signed in February 2026, with deployment expected to begin shortly; first results against this indicator are expected by the next ISR. Phase 2 (750 localities) is being structured						
People using broadband internet (enhanced use) (Number of people) CRI			0	01-Jul-2026	0	01-Jul-2026		Aug/2028
	Comments on achieving targets	The indicator remains at baseline as connectivity infrastructure is not yet in service. The Phase 1 contract covering 250 localities was signed in February 2026, with deployment expected to begin shortly; first results against this indicator are expected by the next ISR. Phase 2 (750 localities) is being structured						
People using broadband internet (enhanced use) - Female (Number of people) CRI			0	01-Jul-2026	0	01-Jul-2026		Aug/2028
	Comments on achieving targets	The indicator remains at baseline as connectivity infrastructure is not yet in service. The Phase 1 contract covering 250 localities was signed in February 2026, with deployment expected to begin shortly; first results against this indicator are expected by the next ISR. Phase 2 (750 localities) is being structured						
People using broadband internet (enhanced use) - Youth (Number of people) CRI			0	01-Jul-2026	0	01-Jul-2026		Aug/2028
	Comments on achieving targets	The indicator remains at baseline as connectivity infrastructure is not yet in service. The Phase 1 contract covering 250 localities was signed in February 2026, with deployment expected to begin shortly; first results against this indicator are expected by the next ISR. Phase 2 (750 localities) is being structured						
Revise People provided with new or enhanced access to broadband internet (Number)	0.00	Oct/2023	0.00	01-Jul-2026	0.00	01-Jul-2026	4,500,000	Aug/2028
	Comments on achieving targets	The indicator remains at baseline pending the start of Phase 1 deployment (contract signed February 2026). Results are expected to register from late 2026						
Revise People provided with new or enhanced access to broadband internet – Female (Number)	0.00		0.00		0.00		2,025,000	
	Comments on achieving targets	The indicator remains at baseline pending the start of Phase 1 deployment (contract signed February 2026). Results are expected to register from late 2026						
Average monthly price of a 5-GB internet subscription (Amount (USD))	13.02	Oct/2023	3.95	01-Jul-2026	3.95	01-Jul-2026	4.88	Aug/2028
	Comments on achieving targets	The retail price has fallen from US$13.02 at baseline to US$3.95, already surpassing the end-of-project target of US$4.88. This reflects sector-level dynamics the project supports and constitutes tangible progress on the affordability dimension of the PDO						
To improve access to and adoption of selected digitally enabled public services								

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Result	Month/Year	Result	Date	Result	Date	Result	Month/Year
People benefiting from digitally enabled public services supported by the project (Number)	0.00	Oct/2023	0	01-Jul-2026	0	01-Jul-2026	3,000,000.00	Aug/2028
	Comments on achieving targets		The indicator remains at baseline pending consolidation of usage data. The justice platform has been operational since December 15, 2025, with online submissions open since January 15, 2026, and the e-Patient system is live; uptake is expected to register against this indicator in the next reporting cycle.					
of which female (Percentage)	0.00		0.00		0.00		40.00	
	Comments on achieving targets		The indicator remains at baseline pending consolidation of usage data. The justice platform has been operational since December 15, 2025, with online submissions open since January 15, 2026, and the e-Patient system is live; uptake is expected to register against this indicator in the next reporting cycle.					
Public institutions buildings connected to broadband and facilitating access to digitally enabled public services (Number)	0.00	Oct/2023	0.00	01-Jul-2026	0.00	01-Jul-2026	400.00	Aug/2028
	Comments on achieving targets		Number of Public institutions buildings connected to RESINA supported by the project.					
To increase access to digital skills programs								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Result	Month/Year	Result	Date	Result	Date	Result	Month/Year
People provided with digital skills programs supported by the project (Number)	0.00	Oct/2023	0.00	01-Jul-2026	0.00	01-Jul-2026	1,277,500.00	Aug/2028
	Comments on achieving targets		The indicator remains at baseline due to delays in launching 2026 training activities, consistent with the Moderately Satisfactory rating of Component 3. Corrective actions (site confirmation for digital reference hubs, completion of ToRs) are targeted for Q3 2026 to enable first cohorts before end-2026.					
of which female (Percentage)	0.00		0.00		0.00		40.00	
	Comments on achieving targets		Supplemental indicator					

Intermediate Results Indicators by Components

Component 2. Accelerating the Digital Transformation of Public Services for Inclusion and Universal Accessibility

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Result	Month/Year	Result	Date	Result	Date	Result	Month/Year
People using digitally enabled services (Number of people) CRI			0	01-Jul-2026	0	01-Jul-2026		
People using digitally enabled services – Youth (Number of people) CRI			0	01-Jul-2026	0	01-Jul-2026		
People using digitally enabled services – Female (Number of people) CRI			0	01-Jul-2026	0	01-Jul-2026		
The Digital Services Portal is rebuilt on a people-centric service-based model (Yes/No)	No	Oct/2023	No	01-Jul-2026	No	01-Jul-2026	Yes	Aug/2028
	Comments on achieving targets		Key metrics of verification are: (a) system will have the capability to expose services and consume services with other systems; (b) omnichannel and allow different forms of service delivery channels such as through web-based portal, Mobile App etc; (c) user feedback management system and help desk operational.					
Patients with an active electronic medical record in the public health system (Number) (Number)	0.00	Oct/2023	0.00	01-Jul-2026	0.00	01-Jul-2026	2,800,000.00	Sep/2028
	Comments on achieving targets		Cumulative number of individuals who have an electronic medical record that is currently active and accessible within the public health system.					
of which female (Percentage)	0.00		0.00		0.00		50.00	
	Comments on achieving targets		supplemental indicator					
Files related to administrative legal proceedings of the Justice system that have been digitized by the project (Percentage)	0.00	Oct/2023	0.00	01-Jul-2026	0.00	01-Jul-2026	50.00	Aug/2028
	Comments on achieving targets		The administrative legal proceedings platform of the Justice system developed under the project has been operational since Monday, December 15, 2025 (official launch): https://justice-penale.gov.bf. Online files submission will begin on January 15, 2026.					
Candidates participating in digitized entrance competitions and professional examinations (Number)	0.00	Oct/2023	0.00	01-Jul-2026	0.00	01-Jul-2026	1,000,000.00	Aug/2028
	Comments on achieving targets		Underlying platforms are operational; data collection protocols are being finalized with the implementing entities to report verified figures at the next ISR.					
World Bank projects-financed systems, platforms, databases that are hosted on secure hosting solutions (Number)	0.00	Oct/2023	0.00	01-Jul-2026	0.00	01-Jul-2026	30.00	Aug/2028
	Comments on achieving targets		Number of WB projects-financed systems, platforms, databases that are hosted on secure hosting solutions.					

Government staff and contractors trained in digital skills and in digital economy policies supported under the project (Number)	0.00	Oct/2023	0.00	01-Jul-2026	0.00	01-Jul-2026	4,000.00	Aug/2028
	Comments on achieving targets		Cumulative number of government staff and contractors trained in digital skills.					
Burkina Faso' digital transformation strategy with a gender and PWDs lens updated and adopted by GoBF (Yes/No)	No	Oct/2023	No	15-Apr-2024	No	15-Apr-2024	Yes	Aug/2028
	Comments on achieving targets		Burkina Faso' digital transformation strategy with a gender and PWDs lens updated and adopted by the GoBF					
Component 4. Project Management								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Result	Month/Year	Result	Date	Result	Date	Result	Month/Year
Grievances responded to and/or addressed within the stipulated service standards for response times (Percentage)	0.00	Oct/2023	100.00	01-Jul-2026	100.00	01-Jul-2026	90.00	Aug/2028
	Comments on achieving targets		Percentage of grievances or complaints relating to the project, which are addressed within the stipulated service standards for response time. Service standards including response times will be defined in the Project Implementation Manual.					
Annual consultations with citizens, users of digital government platforms, and civil society to solicit feedback and report on actions taken to address feedback since previous consultations (Number)	0.00	Oct/2023	2.00	01-Jul-2026	2.00	01-Jul-2026	5.00	Aug/2028
	Comments on achieving targets		Annual consultations in the form of workshops, research, or similar outreach to stakeholders of project-supported platforms – including public sector decision makers, public sector end users, civil society organizations, beneficiaries and members of the population at large, including representation of a wide variety of marginalized groups – which solicit feedback from said stakeholders on the design and implementation of project-supported activities and report on action taken as a result of prior consultations. Reports shuld be publicly disclosed.					
Component 1. Expanding Digital Connectivity?for?Digital Inclusion?								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Result	Month/Year	Result	Date	Result	Date	Result	Month/Year
Burkina Faso's eWaste strategy adopted and implemented by GoBF (Yes/No)	No	Oct/2023	No	01-Jul-2026	No	01-Jul-2026	Yes	Aug/2028
	Comments on achieving targets		Key metrics of verification are: (a) eWaste strategy adopted by GoBF; and (b) Extended Producer Responsibility (EPR) program set-up and operational.					
Unique broadband subscribers per 100 inhabitants (gender disaggregated) (Percentage)	41.00	Oct/2023	78	01-Jul-2026	78	01-Jul-2026	50.00	Aug/2028
	Comments on achieving targets		Number of unique mobile broadband subscribers per 100 inhabitants. Mobile broadband subscriptions include 3G, 4G and above (if/when launched) broadband services.					

of which female (Percentage)	25.00		25.00		25.00		40.00	
	Comments on achieving targets		Percentage of women who have access to broadband internet					
of which reside in rural areas (Percentage)	54.00		54.00		54.00		60.00	
	Comments on achieving targets		Percentage of unique broadband subscribers per 100 inhabitants located in rural areas					
Fiber optic deployed (Kilometers)	0.00	Oct/2023	0.00	01-Jul-2026	0.00	01-Jul-2026	335.00	Aug/2028
	Comments on achieving targets		Number of kilometers of fiber optic cables deployed by the project as part of the national backbone.					
MDAs with new or enhanced broadband by the project (Number)	0.00	Oct/2023	0.00	01-Jul-2026	0.00	01-Jul-2026	20.00	Aug/2028
	Comments on achieving targets		Cumulative number of MDAs with new or enhanced broadband connectivity by the project. MDAs could also include research and innovation agencies, higher education institutions or digital centers hosted in town halls, office posts, community centers (e.g. youth or citizens).					
Newly built or upgraded digital infrastructure that is resilient to climate related shocks (Number)	0.00	Oct/2023	0.00	01-Jul-2026	0.00	01-Jul-2026	90.00	Aug/2028
	Comments on achieving targets		The newly built and upgraded broadband infrastructure under this project will be subject to quality standards that include compliance with the requirements for disaster response and for climate change mitigation (to be elaborated in bidding documents). These requirements will include, for example, the usage of weather-resistant materials, waterproof coverings, and underground infrastructure with climate-resilient design to withstand floods.						
Revise Localities covered in 3G or 4G by the project (Number)	0.00	Sep/2023	0.00	01-Jul-2026	0.00	01-Jul-2026	1,000	Aug/2028
	Comments on achieving targets		Cumulative total number of unconnected villages and cities which become covered with 3G or 4G broadband as a result of the project					
Revise Value of private sector investment leveraged under the project (Amount (USD))	0.00	Oct/2023	0.00	01-Jul-2026	0.00	01-Jul-2026	60,000,000	Aug/2028
	Comments on achieving targets		Private sector investment in digital infrastructure and services leveraged in response to project supported activities.					
Component 3. Developing Digital Skills for the Knowledge Economy								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Result	Month/Year	Result	Date	Result	Date	Result	Month/Year
Beneficiaries completing digital literacy training programs under the project (Number)	0.00	Oct/2023	0.00	01-Jul-2026	0.00	01-Jul-2026	1,200,000.00	Aug/2028
	Comments on achieving targets		Digital literacy training will support digital inclusion among the general population particularly the most vulnerable groups and contribute to increased adoption of public e-services as well as other innovative private platforms among the newly connected beneficiaries to broadband services under Component 1. In partnership					

			with community-based organizations, this program will equip women, out-of-school youth, IDPs and PWDs with adequate skills to improve access to information that can improve beneficiaries' productivity, employability and livelihood.					
of which female (Percentage)	0.00		0.00		0.00		50.00	
	Comments on achieving targets		Supplemental indicator					
of which reside in rural areas (Percentage)	0.00		0.00		0.00		40.00	
	Comments on achieving targets		Supplemental indicator					
Beneficiaries completing intermediate and advanced digital skills training under the project (Number)	0.00	Oct/2023	0.00	01-Jul-2026	0.00	01-Jul-2026	61,500.00	Aug/2028
	Comments on achieving targets		Basic digital skills training aimed at national education students and teachers especially as part of emergency response through the learning continuity through digital project (sub-component 3.2.a). These activities may include, but not limited to, learning how to navigate a desktop computer, move and edit files, finding information on the internet, social media, and online safety. Intermediate digital skills, include, but are not limited to, digital marketing, graphic design, or social media management. While advanced and specialized digital skills might include software development, cloud computing, Internet of Things, big data, artificil intelligence, and cybersecurity among other priority areas. This indicator would also include the number of students attending the public high schools with STEM vocation which benefit from the project's support to provide research, innovation, and technology related services and courses to enable students address local challenges through digital.					
of which female (Percentage)	0.00		0.00		0.00		40.00	
	Comments on achieving targets		of which are female					
Share of individuals trained in intermediate or advanced digital skills who report new or improved employment or increase in income 6 to 12 months after completing the training. (Percentage)	0.00		0.00		0.00		50.00	
	Comments on achieving targets		Trainees with new employment, a promotion or expanded responsibilities in their current employment, or an increase in self-reported income through formal employment, freelancing, or online work 6 to 12 months after completing the training.					
Digital entrepreneurs who received advanced/specialized training and/or technical support under the project (Number)	7,750.00	Oct/2023	7,750.00	01-Jul-2026	7,750.00	01-Jul-2026	16,000.00	Aug/2028
	Comments on achieving targets		Digital entrepreneurs who are participating and receive support from ESOs, which might include, but is not limited to, business development services, soft skills training, mentorship, networks, and support to access new markets.					

of which female (Percentage)	0.00		0.00		0.00		30.00	
	Comments on achieving targets		Supplemental indicator					