Public Disclosure Authorized

Enhancing Connectivity in the Northern and Central Agricultural Production Areas of Senegal (P176419)

WESTERN AND CENTRAL AFRICA | Senegal | IBRD/IDA | Investment Project Financing (IPF) | FY 2022 | Seq No: 7 | Archived on 19-Mar-2026 | ISR07118

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 16-Mar-2022)

The Project Development Objective (PDO) is to enhance safe and resilient road connectivity in selected agricultural areas of Senegal.

Has the Development Objective been changed since Board Approval of the Project Objective?

Yes

Current Development Objective (Approved as part of Additional Financing package Seq. 1 on 05-Jun-2023)

The Project Development Objective (PDO) is to enhance resilient road connectivity in selected agricultural areas of Senegal and to support road safety institutional capacity development in Senegal.

2. COMPONENTS

Name
Enhancement of safe and resilient transport connectivity in the selected areas:(Cost 276,250,000.00)
Support for Access to Economic Opportunities and Small Community Infrastructure:(Cost 10,000,000.00)
Project Management and Institutional Support to the Transport Sector:(Cost 13,750,000.00)
Contingent Emergency Response:(Cost 0.00)
Support to Road Safety:(Cost 28,800,000.00)

3. OVERALL RATINGS

Name	Previous	Current
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	High	Substantial

4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

The overall project implementation is progressing satisfactorily, with improved funding availability in CY 2026 enabling renewed momentum across core activities. The project remains on track to achieve its development objectives, as several priority road sections are approaching completion and the performance of previously delayed works is gradually recovering. While some social risks persist—particularly pending compensations and a concentration of grievances on one road section—targeted corrective measures are underway to ensure full compliance and maintain implementation continuity. Institutional and road safety activities are advancing, with strong progress on activities pertaining to the National Road Safety Agency (ANASER), while those pertaining to the General Directorate of Road Transport (DGTR) will require close monitoring over the remaining period of project implementation.

Key decisions emphasize strengthening the oversight of underperforming contractors and fast-tracking resolution of remaining social safeguard issues to maintain the project's positive trajectory toward delivering its expected connectivity and safety outcomes.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 16 Mar 2022	Last Approved Rating ISR Seq. 06 - 06 Aug 2025	Proposed Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	High	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate

Overall	Substantial	High	Substantial

6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Enhance resilient road connectivity in selected agricultural areas and support road safety capacity								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Travel time along key connection axes to from selected areas of agricultural production to market areas (Percentage)	100.00	Jan/2022	85	30-Jun-2025	85	31-Dec-2025	70.00	Jan/2027
	Comments on achieving targets		Average travel time for vehicles between on each road segment					
Project roads completed with road safety measures implemented (Yes/No)	No	Jan/2022	No	30-Jun-2025	No	31-Dec-2025	Yes	Jan/2027
	Comments on achieving targets		Measure the compliance with safety measures identified during detailed studies and included to Biding documents					
Number of persons living within 5 km of an all-weather road in the selected areas (Number)	0.00	Jan/2022	296 990	30-Jun-2025	314,000	31-Dec-2025	350,000.00	Jan/2027
	Comments on achieving targets		Number of populations living within 5 km of targeted road sections that have improved access to road that has been constructed or rehabilitated under the project					
Support for Access to Economic Opportunities and Small Community Infrastructure								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Percentage of persons in project target areas provided with improved access to socio-economic services (schools, health care centers,	0.00	Jan/2022	50	30-Jun-2025	55	31-Dec-2025	30.00	Jan/2027
	Comments on achieving targets		Share of population of the local communities benefiting from access road improvements that is able to access to social infrastructure by motorized transport within 30 minutes.					

markets) (Disaggregated by gender) (Percentage)								
Of which women (Percentage)	0.00		49		49		51.00	
	Comments on achieving targets		Percentage of women with improved access to socio-economic services					
Percentage of population expressing satisfaction with the quality of roads in their area (Disaggregated by gender) (Percentage)	0.00	Jan/2022	47	30-Jun-2025	47	31-Dec-2025	85.00	Jan/2027
	Comments on achieving targets		Share of of beneficiary that feel project investments reflected their needs along the selected roads					
Of which women (Percentage)	0.00		46		46		51.00	
	Comments on achieving targets		Share of women expressing satisfaction with the quality of roads					

Support to Road Safety

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Changes in annual road crash fatalities along the pilot section of the RN1 road (Percentage)	0.00	Apr/2023	0.00	30-Jun-2025	---	31-Dec-2025	30.00	Jan/2027
	Comments on achieving targets		Ongoing assessment					
Experts trained on conducting road safety audits (Number)	0.00	Apr/2023	26	30-Jun-2025	26	31-Dec-2025	25.00	Jan/2027

6.2 Intermediate Results Indicators by Components

Enhancement of safe and resilient transport connectivity in the selected areas

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
People benefiting from improved access to sustainable transport infrastructure and services (Number of people) CRI	0	Apr/2023	296,990	30-Jun-2025	314,990	31-Dec-2025	200,000	Dec/2027
People benefiting from improved access to sustainable transport infrastructure and services – Youth (Number of people) CRI	0	Apr/2023	90,000	30-Jun-2025	90,000	31-Dec-2025	50,000	Dec/2027
	Comments on achieving targets		Not Available					
People benefiting from improved access to sustainable transport infrastructure and services – Female (Number of people) CRI	0	Apr/2023	145,525	30-Jun-2025	148,045	31-Dec-2025	100,000	Dec/2027
People with enhanced resilience to climate risks (Number of people) CRI	0	Apr/2023	200,000	30-Jun-2025	314,990	31-Dec-2025	200,000	Dec/2027
	Comments on achieving targets		Cancelled indicators?					
People with enhanced resilience to climate risks – Youth (Number of people) CRI	0	Apr/2023	50,000	30-Jun-2025	90,000	31-Dec-2025	50,000	Dec/2027
	Comments on achieving targets		Cancelled indicators?					
People with enhanced resilience to climate risks – Female (Number of people) CRI	0	Apr/2023	100,000	30-Jun-2025	148,045	31-Dec-2025	100,000	Dec/2027
	Comments on achieving targets		Cancelled indicators?					

Length of paved roads rehabilitated, integrating climate resilience measures (Kilometers)	0.00	Jan/2022	183	30-Jun-2025	212	31-Dec-2025	414.00	Jan/2027
	Comments on achieving targets		Length of road receiving rehabilitation which incorporates climate-resilient measures, as described in Annex 7.					
Length of feeder roads rehabilitated, integrating climate resilience measures (Kilometers)	0.00	Jan/2022	17	30-Jun-2025	83.60	31-Dec-2025	167.00	Jan/2027
	Comments on achieving targets		Length of feeder roads constructed which incorporates climate-resilient measures, as described in Annex 7.					
Women employed in road rehabilitation/construction (Percentage)	0.00	Jan/2022	3.00	30-Jun-2025	3.00	31-Dec-2025	5.00	Jan/2027
	Comments on achieving targets		This indicator will measure the percentage of women employed in road rehabilitation/construction from the total of the project employees in civil works.					
Community Consultations held with beneficiary feedback integrated into investment decisions (Number)	0.00	Apr/2023	82.00	30-Jun-2025	82.00	31-Dec-2025	40.00	Jan/2027

Support for Access to Economic Opportunities and Small Community Infrastructure

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of markets build or rehabilitated (Number)	0.00	Jan/2022	3	30-Jun-2025	5	31-Dec-2025	5.00	Jan/2027
	Comments on achieving targets		Number of markets build or rehabilitated in the selected areas					
Number of schools build or rehabilitated (Number)	0.00	Jan/2022	11	30-Jun-2025	11	31-Dec-2025	10.00	Jan/2027
	Comments on achieving targets		Number of schools build or rehabilitated in the selected areas					
Number of health centers build or rehabilitated (Number)	0.00	Jan/2022	3	30-Jun-2025	4	31-Dec-2025	7.00	Jan/2027
	Comments on achieving targets		Number of health care centers build or rehabilitated in the selected areas					

Number of multifunctional platforms build or rehabilitated (Number)	0.00	Jan/2022	4	30-Jun-2025	6	31-Dec-2025	7.00	Jan/2027
	Comments on achieving targets		Number of multifunctional platforms build or rehabilitated in the selected areas					
Shops/mini-storage facilities leased out to female entrepreneurs in improved markets (Percentage)	0.00	Jan/2022	50	30-Jun-2025	50	31-Dec-2025	25.00	Jan/2027
	Comments on achieving targets		This indicator will measure the proportion of newly constructed shops/storage facilities that are leased to female entrepreneurs.					

Project Management and Institutional Support to the Transport Sector

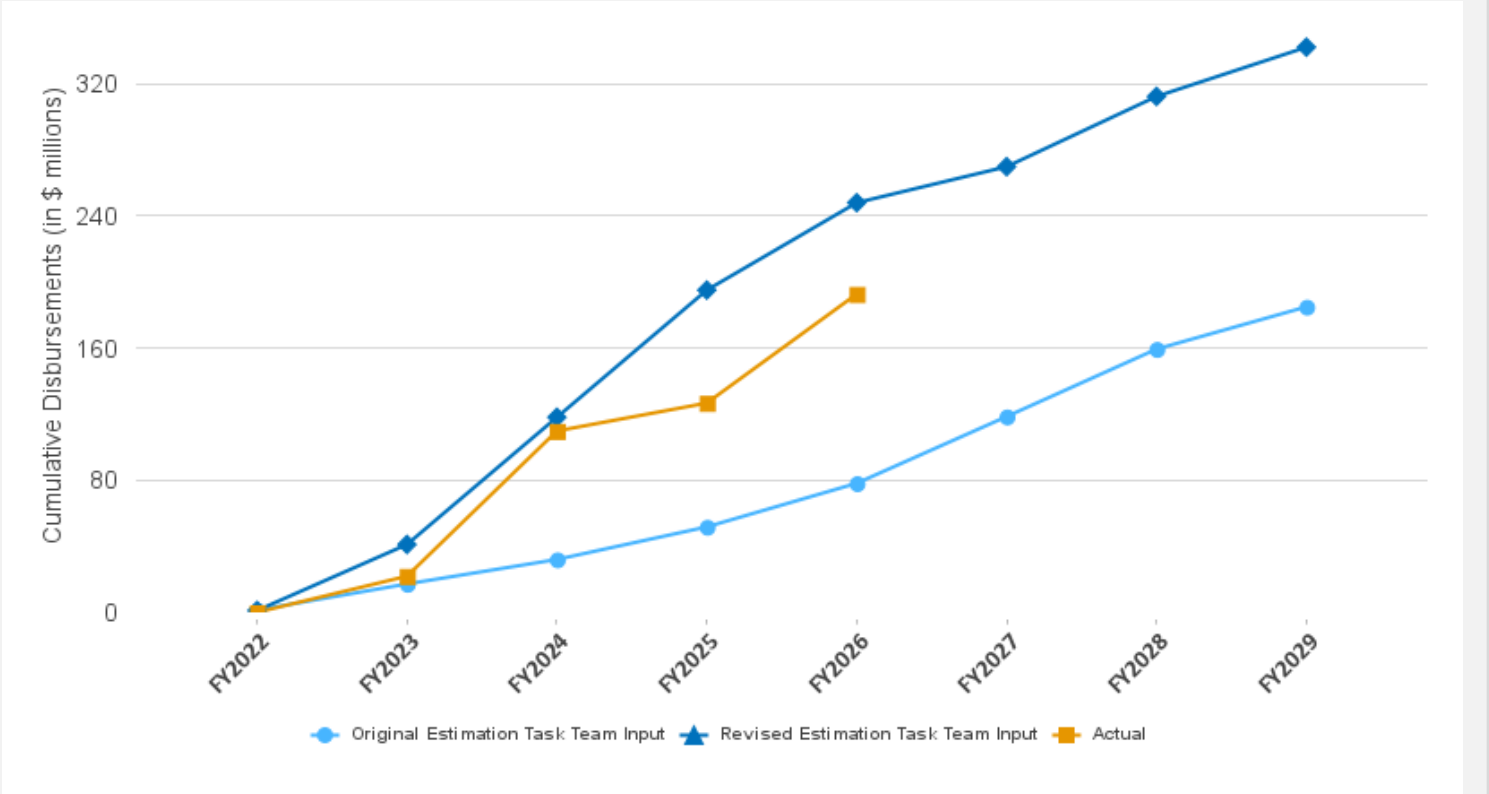
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Sustainable mobility plans in two secondary cities (Number)	0.00	Jan/2022	0	30-Jun-2025	0	31-Dec-2025	2.00	Jan/2027
	Comments on achieving targets		Two plans in two selected cities for sustainable urban mobility are realized					
Budget for Road Maintenance increased (Percentage)	0.00	Jan/2022	0.00	30-Jun-2025	0.00	31-Dec-2025	10.00	Jan/2027
	Comments on achieving targets		FERA's budget increased by 10 percent over the life of the project					
Number of staff (PIU and Ministry of Transport) trained in climate resilience (Number)	0.00	Jan/2022	50	30-Jun-2025	50	31-Dec-2025	50.00	Jan/2027
	Comments on achieving targets		Training on green and resilient management of road projects is given to the staff of AGEROUTE and other entities					
Gender Action Plan available (Yes/No)	No	Jan/2022	Yes	30-Jun-2025	Yes	31-Dec-2025	Yes	Jan/2027
	Comments on achieving targets		A Gender Action Plan will be developed for the project including analysis of the barriers and facilitators that women face in the sector, and the recommendations or activities to address these barriers.					
Complaints addressed within the stipulated GRM timeframe (Percentage)	0.00	Jan/2022	10	30-Jun-2025	100	31-Dec-2025	100.00	Jan/2027
	Comments on achieving targets		Percentage of all grievances received through the project level GRM and addressed within the stipulated in the GRM timeframe.					

			Currently 455 complaints were received, of which 100 have been addressed					
Share of GBV complaints treated and referred to service providers (Percentage)	0.00	Jan/2022	100	30-Jun-2025	100	31-Dec-2025	100.00	Jan/2027
	Comments on achieving targets		Ratio number of GVB related complaints treated and referred and total number of GBV complaints reported.					
Share of construction workers that have signed the code of conduct (Percentage)	0.00	Jan/2022	100	30-Jun-2025	100	31-Dec-2025	100.00	Jan/2027
	Comments on achieving targets		Ratio of cumulative number of construction workers that have signed the code of conduct and the total number of construction workers recruited by the contractors					
National laboratory asphalt mix composition level (Number)	1.00	Apr/2023	4.00	30-Jun-2025	4.00	31-Dec-2025	4.00	Jan/2027
Support to Road Safety								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
New National Road safety agency is operational (Yes/No)	No	Jan/2022	Yes	30-Jun-2025	Yes	31-Dec-2025	Yes	Jan/2027
RN1 with enhanced road safety infrastructure (Kilometers)	0.00	Apr/2023	0.00	30-Jun-2025	0.00	31-Dec-2025	40.00	Jan/2027
	Comments on achieving targets		Ongoing					
Driving license centers built and equipped with	1.00	Apr/2023	0	30-Jun-2025	0	31-Dec-2025	15.00	Jan/2027

computers and operational (Number)								
Vehicles inspected yearly by the new center and the three mobile units (Number)	0.00	Apr/2023	0.00	30-Jun-2025	0.00	31-Dec-2025	430,000.00	Jan/2027
Mobile speed cameras operational (Number)	0.00	Apr/2023	0.00	30-Jun-2025	0.00	31-Dec-2025	50.00	Jan/2027
	Comments on achieving targets		Ongoing					
National Transport strategy prepared (Yes/No)	No	Apr/2023	No	30-Jun-2025	No	31-Dec-2025	Yes	Jan/2025
Road safety audit prepared (Yes/No)	No	Apr/2023	No	30-Jun-2025	YES	31-Dec-2025	Yes	Jan/2027

7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	Historical Disbursed	% Disbursed
IDA-70550	Effective	150.00	154.33	0.00	150.14	4.19	145.92	97.29%
IDA-70560	Effective	50.00	51.52	0.00	49.98	1.53	46.80	97.01%
IDA-73400	Effective	117.00	122.31	0.00	0.00	122.31	0.00	0%

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
IDA-70550	Effective	16-Mar-2022	12-Apr-2022	07-Jul-2022	31-Dec-2027	31-Dec-2027
IDA-70560	Effective	16-Mar-2022	12-Apr-2022	07-Jul-2022	31-Dec-2027	31-Dec-2027
IDA-73400	Effective	05-Jun-2023	03-Oct-2023	21-Dec-2023	31-Dec-2027	31-Dec-2027

8. KEY DATES

Key Events	Planned	Actual
Approval	16-Mar-2022	16-Mar-2022
Effectiveness	07-Jul-2022	07-Jul-2022
Mid-Term Review No. 01	20-Jun-2025	03-Jun-2025
Operation Closing/Cancellation	31-Dec-2027	

9. RESTRUCTURING HISTORY

10. ASSOCIATED OPERATION(S)

There are no associated operations